

Food Service Monthly Participation February 2016

2015 - 2016 School Year

Service Days: 19

Building	Enrollment	Meals	Meals Per Day	Participation %	Ala Carte Revenue	Sales Per Day	Sales Per Enrollment	Adult Revenue	Sales Per Day
ECTS - AM/BREAKFAST	375	2,684	141	38%	\$ 2,166.54	\$ 114.03	\$ 4.29	\$ 1,220.76	\$ 64.25
ECTS - PM/LUNCH	130	1,360	71	55%					
CAEP - PM	41	594	31	76%					

2014 - 2015 School Year

Service Days: 17

Building	Enrollment	Meals	Meals Per Day	Participation %	Ala Carte Revenue	Sales Per Day	Sales Per Enrollment	Adult Revenue	Sales Per Day
ECTS - AM/BREAKFAST	379	1,435	84	22%	\$ 1,980.10	\$ 116.48	\$ 3.59	\$ 848.30	\$ 49.90
ECTS - PM/LUNCH	173	1,099	65	37%					
CAEP - PM	52	632	37	71%					

2015 - 2016 vs 2014 - 2015

Building	Enrollment	Meals	Meals Per Day	Participation %	Ala Carte Revenue	Sales Per Day	Sales Per Enrollment	Adult Revenue	Sales Per Day
ECTS - AM/BREAKFAST	(4)	1249	57	15%	\$186.44	(\$2.45)	\$0.70	\$372.46	\$14.35
ECTS - PM/LUNCH	(43)	261	6	18%					
CAEP - PM	(11)	(38)	(6)	4%					