Available Funds					Description of Budget Transfer Request
			Reductions	Additions	
1320 120		Hospitality Salary	1,200.00		Changes in personnel and benefits
1320 220		Hospitality Social Security	750.00		
1320 230		Hospitality Retirement	2,000.00		
1320 610		Hospitality Supplies	1,000.00		
1370 120		Technical Instruction - Salary		1,000.00	
1370 230		Technical Instruction - Retirement		1,000.00	
1370 610	261	Supplies - CMP	2,000.00		
1380 120		T&I Salaries	3,000.00		
1390 120		Salary - Other Voc Ed	13,000.00		
1380 250		T&I - Unemployment Comp	1,000.00		
1380 260		T&I - Workers' Comp	3,000.00		
1380 271		T&I - Medical	80,000.00		
1380 580		T&I - Field Trips		1,000.00	
1380 330		T&I Contracted Subs		**6,500**	
1330 610		Supplies - HEA		1,000.00	
1380 610	266	Supplies - GRA	2,000.00		
1341 610		Supplies - ECE		1,500.00	
1380 610	271	Supplies - AUT		1,000.00	
1380 610	265	Supplies - ADS	1,000.00		
1380 610	278	Supplies - FMT	1,000.00		
1380 610	293	T&I - Misc Lab			
1380 610	290	Graduation Supplies	3,000.00		
2122 140		Pupil Personnel - Secretary	4,000.00		
2122 230		Pupil Personnel Retirement	2,000.00		
2271 240		Certified Instructors Tuition Reimb	7,000.00		Benefit not utilized
2260 610		Cir Dev - Supplies		1,500.00	
2310 530		Board Dues	2,000.00		
2350 330		Legal/Accounting		10,000.00	Arbitration- offset reduced audit fees
2380 140		HS Secretary		2,000.00	
2380 272		HS Office - Medical		1,500.00	Personnel staffing changes
2419 230		Health Services Supplies	3,000.00		
2500 610		Business Office -- Supplies		2,500.00	New software - unplanned
2619 180		Maintenance Salaries	10,000.00		Changes in personnel
2619 230		Maintenance staff - - Retirement	2,000.00		
2620 621		National Fuel	**10,000.00**		Over budgeted
2620 621	801	National Fuel - Skill Center	**5,000.00**		Over budgeted
2840 140		Tech - Ass't Salaries	8,000.00		Changes in personnel
2840 538		Tech - Communications		5,000.00	
2840 618		Tech - Supplies		12,500.00	DDA computers and 2nd ELMO unit
1610 330		RCTC Contracted Services		50,000.00	Increased students
1610 120		RCTC Wages		12,500.00	Increased time
3390 810		CAEP Professional Services		130,000.00	Decrease in enrollment - offset CAEP Revenue
		BUDGETARY RESERVE	53,550.00		
1610 6943	100	RCTC Tuition		110,000.00	Increased enrollment - CDL & NAIP
6946 92		CAEP Revenue	130,000.00		Decrease in enrollment - offset Professional Services
			350,500.00	350,500.00	