

Food Service Monthly Participation May 2016

2015 - 2016 School Year

Service Days: 20

Building	Enrollment	Meals	Meals Per Day	Participation %	Ala Carte Revenue	Sales Per Day	Sales Per Enrollment	Adult Revenue	Sales Per Day
ECTS - AM/BREAKFAST	375	2,615	131	35%	\$ 2,167.20	\$ 108.36	\$ 4.29	\$ 667.80	\$ 33.39
ECTS - PM/LUNCH	130	1,312	67	52%					
CAEP - PM	37	589	29	78%					

2014 - 2015 School Year

Service Days: 19

Building	Enrollment	Meals	Meals Per Day	Participation %	Ala Carte Revenue	Sales Per Day	Sales Per Enrollment	Adult Revenue	Sales Per Day
ECTS - AM/BREAKFAST	379	2,125	112	30%	\$ 2,007.55	\$ 105.66	\$ 3.64	\$ 538.50	\$ 28.34
ECTS - PM/LUNCH	173	1,344	71	41%					
CAEP - PM	53	775	41	77%					

2015 - 2016 vs 2014 - 2015

Building	Enrollment	Meals	Meals Per Day	Participation %	Ala Carte Revenue	Sales Per Day	Sales Per Enrollment	Adult Revenue	Sales Per Day
ECTS - AM/BREAKFAST	(4)	490	19	5%	\$159.65	\$2.70	\$0.65	\$129.30	\$5.05
ECTS - PM/LUNCH	(43)	(32)	(4)	10%					
CAEP - PM	(16)	(186)	(12)	1%					