

Food Service Monthly Participation

June 2016

2015 - 2016 School Year

Service Days: 2

Building	Enrollment	Meals	Meals Per Day	Participation %	Ala Carte Revenue	Sales Per Day	Sales Per Enrollment	Adult Revenue	Sales Per Day
ECTS - AM/BREAKFAST	375	191	96	26%	\$ 110.10	\$ 55.05	\$ 0.22	\$ 27.95	\$ 13.98
ECTS - PM/LUNCH	130	96	48	37%					
CAEP - PM	37	52	26	70%					

2014 - 2015 School Year

Service Days: 4

Building	Enrollment	Meals	Meals Per Day	Participation %	Ala Carte Revenue	Sales Per Day	Sales Per Enrollment	Adult Revenue	Sales Per Day
ECTS - AM/BREAKFAST	379	363	91	24%	\$ 262.75	\$ 65.69	\$ 0.48	\$ 66.55	\$ 16.64
ECTS - PM/LUNCH	173	228	57	33%					
CAEP - PM	53	139	35	66%					

2015 - 2016 vs 2014 - 2015

Building	Enrollment	Meals	Meals Per Day	Participation %	Ala Carte Revenue	Sales Per Day	Sales Per Enrollment	Adult Revenue	Sales Per Day
ECTS - AM/BREAKFAST	(4)	(172)	5	2%	(\$152.65)	(\$10.64)	(\$0.26)	(\$38.60)	(\$2.66)
ECTS - PM/LUNCH	(43)	(132)	(9)	4%					
CAEP - PM	(16)	(87)	(9)	4%					