

Food Service Monthly Participation - January 2016

15/16 School Year								
Service Days:	17							
Building	Enrollment	Meals	Meals Per Day	Participation %	Ala Carte Revenue	Sales Per Day	Adult Revenue	Sales Per Day
ECTS - AM/BREAKFAST	375	2438	143	38%	\$ 1,936.10	\$ 113.89	\$ 811.85	\$ 47.76
ECTS - PM/LUNCH	130	1291	76	58%				
CAEP - PM	36	448	26	73%				
14/15 School Year								
Service Days:	19							
Building	Enrollment	Meals	Meals Per Day	Participation %	Ala Carte Revenue	Sales Per Day	Adult Revenue	Sales Per Day
ECTS - AM/BREAKFAST	379	2104	111	29%	\$ 2,418.55	\$ 127.29	\$ 1,280.50	\$ 67.39
ECTS - PM/LUNCH	173	1367	72	42%				
CAEP - PM	51	779	41	80%				
15/16 vs 14/15								
Building	Enrollment	Meals	Meals Per Day	Participation %	Ala Carte Revenue	Sales Per Day	Adult Revenue	Sales Per Day
ECTS - AM/BREAKFAST	(4)	334	32	9%	(\$482.45)	(\$13.40)	(\$468.65)	(\$19.64)
ECTS - PM/LUNCH	(43)	(76)	4	17%				
CAEP - PM	(15)	(331)	(15)	-7%				