

Food Service Monthly Participation - December 2015								
15/16 School Year								
Service Days:	16							
Building	Enrollment	Meals	Meals Per Day	Participation %	Ala Carte Revenue	Sales Per Day	Adult Revenue	Sales Per Day
ECTS - AM/BREAKFAST	375	2139	134	36%	\$ 1,481.85	\$ 92.62	\$ 840.70	\$ 52.54
ECTS - PM/LUNCH	130	1261	79	61%				
CAEP - PM	32	367	23	72%				
14/15 School Year								
Service Days:	16							
Building	Enrollment	Meals	Meals Per Day	Participation %	Ala Carte Revenue	Sales Per Day	Adult Revenue	Sales Per Day
ECTS - AM/BREAKFAST	379	1867	117	31%	\$ 1,997.85	\$ 124.87	\$ 859.60	\$ 53.73
ECTS - PM/LUNCH	173	1270	79	46%				
CAEP - PM	52	633	40	76%				
15/16 vs 14/15								
Building	Enrollment	Meals	Meals Per Day	Participation %	Ala Carte Revenue	Sales Per Day	Adult Revenue	Sales Per Day
ECTS - AM/BREAKFAST	(4)	272	17	5%	(\$516.00)	(\$32.25)	(\$18.90)	(\$1.18)
ECTS - PM/LUNCH	(43)	(9)	(1)	15%				
CAEP - PM	(20)	(266)	(17)	-4%				