

Food Service Monthly Participation

January 2016

2015 - 2016 School Year

Service Days: 17

Building	Enrollment	Meals	Meals Per Day	Participation %	Ala Carte Revenue	Sales Per Day	Sales Per Enrollment	Adult Revenue	Sales Per Day
ECTS - AM/BREAKFAST	375	2,438	143	38%	\$ 1,936.10	\$ 113.89	\$ 3.83	\$ 811.85	\$ 47.76
ECTS - PM/LUNCH	130	1,291	76	58%					
CAEP - PM	36	448	26	73%					

2014 - 2015 School Year

Service Days: 19

Building	Enrollment	Meals	Meals Per Day	Participation %	Ala Carte Revenue	Sales Per Day	Sales Per Enrollment	Adult Revenue	Sales Per Day
ECTS - AM/BREAKFAST	379	2,104	111	29%	\$ 2,418.55	\$ 127.29	\$ 4.38	\$ 1,280.50	\$ 67.39
ECTS - PM/LUNCH	173	1,367	72	42%					
CAEP - PM	51	779	41	80%					

2015 - 2016 vs 2014 - 2015

Building	Enrollment	Meals	Meals Per Day	Participation %	Ala Carte Revenue	Sales Per Day	Sales Per Enrollment	Adult Revenue	Sales Per Day
ECTS - AM/BREAKFAST	(4)	334	32	9%	(\$482.45)	(\$13.40)	(\$0.55)	(\$468.65)	(\$19.64)
ECTS - PM/LUNCH	(43)	(76)	4	17%					
CAEP - PM	(15)	(331)	(15)	-7%					