

Erie County Technical School Food Service Monthly Participation - October 2015

Service Days:	21							
Building	Enrollment	Meals	Meals Per Day	Participation %	Ala Carte Revenue	Sales Per Day	Adult Revenue	Sales Per Day
ECTS - AM/BREAKFAST	375	2,252	107	29%	\$ 2,375.45	\$ 113.12	\$ 898.95	\$ 42.81
ECTS - PM/LUNCH	130	1,784	85	65%				
CAEP - PM	29	505	24	83%				
14/15 School Year								
Service Days:	21							
Building	Enrollment	Meals	Meals Per Day	Participation %	Ala Carte Revenue	Sales Per Day	Adult Revenue	Sales Per Day
ECTS - AM/BREAKFAST	379	2,116	101	27%	\$ 3,084.80	\$ 146.90	\$ 1,023.90	\$ 48.76
ECTS - PM/LUNCH	173	1,705	81	47%				
CAEP - PM	52	793	38	73%				
15/16 vs 14/15								
Building	Enrollment	Meals	Meals Per Day	Participation %	Ala Carte Revenue	Sales Per Day	Adult Revenue	Sales Per Day
ECTS - AM/BREAKFAST	(4)	136	6	2%	\$ (709.35)	\$ (33.78)	\$ (124.95)	\$ (5.95)
ECTS - PM/LUNCH	(43)	79	4	18%				
CAEP - PM	(23)	(288)	(14)	10%				