

Food Service Monthly Participation - November 2015								
Service Days:	18							
Building	Enrollment	Meals	Meals Per Day	Participation %	Ala Carte Revenue	Sales Per Day	Adult Revenue	Sales Per Day
ECTS - AM/BREAKFAST	375	2,266	126	34%	\$ 1,799.35	\$ 99.96	\$ 913.35	\$ 50.74
ECTS - PM/LUNCH	130	1,372	76	59%				
CAEP - PM	29	374	21	72%				
14/15 School Year								
Service Days:	18							
Building	Enrollment	Meals	Meals Per Day	Participation %	Ala Carte Revenue	Sales Per Day	Adult Revenue	Sales Per Day
ECTS - AM/BREAKFAST	379	1,873	104	27%	\$ 2,109.00	\$ 117.17	\$ 903.00	\$ 50.17
ECTS - PM/LUNCH	173	1,873	104	60%				
CAEP - PM	52	668	37	71%				
15/16 vs 14/15								
Building	Enrollment	Meals	Meals Per Day	Participation %	Ala Carte Revenue	Sales Per Day	Adult Revenue	Sales Per Day
ECTS - AM/BREAKFAST	(4)	393	22	6%	\$ (309.65)	\$ (17.20)	\$ 10.35	\$ 0.58
ECTS - PM/LUNCH	(43)	(501)	(28)	-2%				
CAEP - PM	(23)	(294)	(16)	0%				