

Erie County Vocational Technical School Foundation
Statement of Activities - Career Street
 July through October 2015

	Jul - Oct 15
Ordinary Income/Expense	
Income	
43400 · Direct Public Support	
43410 · Corporate Contributions	250.00
43400 · Direct Public Support - Other	5,441.54
Total 43400 · Direct Public Support	5,691.54
47000 · Program Income	
47100 · School District Membership Dues	42,000.00
Total 47000 · Program Income	42,000.00
Total Income	47,691.54
Gross Profit	47,691.54
Expense	
6000 · Program Services	
6100 · School Services	
61700 · Mini Grant Awards	500.00
61325 · In-Service Coffee Reimbursement	82.68
61400 · Student Field Trip Reimbursemen	1,077.91
61300 · Software - Career Cruising	645.00
61200 · Substitute Teachers	292.50
Total 6100 · School Services	2,598.09
Total 6000 · Program Services	2,598.09
6010 · Admin Expenses	
6400 · Technology Maintenance	870.00
6800 · Marketing & Communications	
68300 · Advertising	6,280.00
68200 · Public Relations	834.34
6800 · Marketing & Communications - Other	75.00
Total 6800 · Marketing & Communications	7,189.34
6600 · Contracted Services	
66100 · Contracted Services	
66105 · Executive Director	20,500.00
Total 66100 · Contracted Services	20,500.00
Total 6600 · Contracted Services	20,500.00
6500 · Office Supplies	
65100 · Office Supplies	20.00
6500 · Office Supplies - Other	938.69
Total 6500 · Office Supplies	958.69
Total 6010 · Admin Expenses	29,518.03
Total Expense	32,116.12
Net Ordinary Income	15,575.42
Net Income	15,575.42