

Food Service Monthly Participation

March 2016

2015 - 2016 School Year

Service Days: 19

Building	Enrollment	Meals	Meals Per Day	Participation %	Ala Carte Revenue	Sales Per Day	Sales Per Enrollment	Adult Revenue	Sales Per Day
ECTS - AM/BREAKFAST	375	2,624	138	37%	\$ 2,348.35	\$ 123.60	\$ 4.65	\$ 1,449.60	\$ 76.29
ECTS - PM/LUNCH	130	1,319	69	53%					
CAEP - PM	44	608	32	73%					

2014 - 2015 School Year

Service Days: 22

Building	Enrollment	Meals	Meals Per Day	Participation %	Ala Carte Revenue	Sales Per Day	Sales Per Enrollment	Adult Revenue	Sales Per Day
ECTS - AM/BREAKFAST	379	2,406	109	29%	\$ 2,486.15	\$ 113.01	\$ 4.50	\$ 1,161.50	\$ 52.80
ECTS - PM/LUNCH	173	1,773	81	46%					
CAEP - PM	53	829	38	72%					

2015 - 2016 vs 2014 - 2015

Building	Enrollment	Meals	Meals Per Day	Participation %	Ala Carte Revenue	Sales Per Day	Sales Per Enrollment	Adult Revenue	Sales Per Day
ECTS - AM/BREAKFAST	(4)	218	29	8%	(\$137.80)	\$10.59	\$0.15	\$288.10	\$23.50
ECTS - PM/LUNCH	(43)	(454)	(12)	7%					
CAEP - PM	(9)	(221)	(6)	1%					