

Erie County
Foundation
Vocational-Technical School

PROPOSED AGENDA ITEM

MEETING DATE: April 28, 2016

SUBJECT: Request for student sponsorship for 2016 SkillsUSA Nationals Competition

SUBMITTED BY: Terri L. Birchard

DESCRIPTION:

One ECTS student from the Health Assistant program has qualified for the 2016 SkillsUSA Nationals which are being held in Louisville, KY from June 20 through 25, 2016. According to the following projected cost worksheet, the student's share of travel costs for this competition would be approximately \$1,000.

RECOMMENDATION:

Motion to sponsor up to \$1,000 for student travel costs to the 2016 SkillsUSA Nationals Competition in Louisville, KY from June 20 - 25, 2016

SkillsUSA Nationals - 2016

Projected Costs

	Student Cost	Advisor Cost	Total
Registration	\$162	\$162	\$324
Hotel	\$510	\$895	\$1405
Food (\$40/day*6 days)	\$240	\$240	\$480
Gas		\$120	\$120
School Car (950 miles @ .54)		\$513	\$513
Total	\$912	\$1930	\$2842

Foundation Cash Position

Current Operational Cash at April 28, 2016	\$	9,142
		<u>PENDING 12 Mo.</u>
		<u>CASH OUTLAYS</u>
Scholarships - May/June 2016		1,500
Gifts for Kids - December 2016		1,000
D&O Insurance - July 2016		2,900
Audit/Legal/Other - August/September 2016		2,200
Total Pending Cash Outlays over next 12 months		<u>7,600</u>
Available Cash after Pending Cash Outlays		1,542
Travel Sponsorship requested - SkillsUSA Nationals		<u>1,000</u>
Remaining Operational Cash	\$	<u>542</u>