

ECVTS Foundation
Career Street Management Fees Due to ECTS

	<u>January 1, 2014 to</u> <u>June 30, 2014</u>	<u>July 1, 2014 to</u> <u>December 31, 2014</u>
Contracted Services	\$ 29,706.00	\$ 34,435.00
Mini Grant Awards	-	500.00
Substitute Teachers	150.00	210.00
Career Cruising	595.00	1,985.00
Office Supplies	1,953.31	302.00
Postage and Mailing	75.60	-
Workshops and Training	669.00	-
Travel and Transportation	701.56	1,462.19
Marketing and Communications	<u>13,962.42</u>	<u>5,893.25</u>
Total Career Street Expenses	<u>\$ 47,812.89</u>	<u>\$ 44,787.44</u>
Applicable Retricted Indirect Cost Rate %	8.00%	8.00%
Management Fee due to ECTS from Career Street funds	<u>\$ 3,825.03</u>	<u>\$ 3,583.00</u>