



DATE: June 25, 2015
SUBJECT: Tuition Rates – 2015-2016
SUBMITTED BY: Aldo Jackson

DESCRIPTION:

A. Secondary and adult student tuition rates calculation:

2015-16 General Fund Budget – Total Expenditures	\$6,733,658
Enrollment – 3 year average per 2015-16 budget	762
Annual tuition charge per student	\$ 8,837
Cost per hour (495 hours total)	\$ 17.85

B. Alternative Education program: \$75.00 per day

Alternative Education budget: 45 students x 180 days x \$75.00 = \$607,500

Reference: ECTS Policy numbers 202 and 607. PA school code sec. 1847

RECOMMENDATION:

Motion to set the tuition rates for school year 2015-16 as follows:

- Secondary Program: High school and adult students \$17.85 per hour
- Career Alternative Education Program \$75.00 per day