

Available Funds		Description of Budget Transfer Request
	<u>Reductions</u>	<u>Additions</u>
Transition Center - Medical	2,700.00	
Transition Center - Supplies for resale	4,000.00	
Transition Center - Supplies		1,500.00
Hospitality Salary	24,000.00	Long-term Substitute instructor
Hospitality Social Security	1,500.00	
Hospitality Retirement	5,000.00	
Hospitality Supplies		1,200.00
Hospitality Medical	6,000.00	
Early Childhood Supplies		3,200.00
Culinary Arts - 403B	9,500.00	No retirement payout
Technical Instruction - 403B	12,000.00	No retirement payout
T&I Substitutes		20,500.00 Long-term Substitute instructor
Cosmetology Supplies		6,700.00
Textbooks		20,000.00
Trade & Industrial Instruction - 403B	4,000.00	
Art & Design Supplies	2,000.00	
Auto Body Supplies	2,000.00	
Auto Tech Supplies	2,000.00	
Const Trades Supplies	3,500.00	
Fac Maint Supplies	3,000.00	
Misc Lab Supplies	1,500.00	
Other Voc Ed Medical	2,500.00	
CAEP Secretary Wages	3,200.00	
CAEP Sarah Reed net revenue	35,000.00	Net revenue from program
Alt Ed Supplies	2,900.00	
Alt Ed Snacks		2,900.00
Pupil Personnel Medical	3,000.00	
Counseling - Advertising		2,900.00
Counseling - Printing	2,900.00	
Admissions Supplies		3,200.00
Cir Development - Medical	2,000.00	
Cir Development - Accreditations	4,000.00	
Certified Instructors Tuition Reimb	2,500.00	
Travel		1,700.00
Inst Staff Due	6,000.00	
Insurance - Bond		1,300.00 Increased levels of coverage - Sect./Treas.
High School Supplies		3,000.00
Business Manager Salary	17,500.00	Personnel staffing changes
Business Office Social Security	500.00	
Business Office Retirement	2,500.00	
Business Office AP AR Clerk	4,500.00	Personnel staffing changes
Contracted - PASBO (Fritz)		6,500.00 Fritz - interim business manager
Business Office Medical		13,000.00 1 FT w/ benefits - prior 2 PT positions
Electric		2,500.00
Electric - Skills Center	4,500.00	
Maint Repairs & Maintenance		5,000.00
Property Insurance		4,500.00
High School Repairs and Maint		20,000.00
National Fuel	6,000.00	
National Fuel - Skill Center	1,500.00	

HR Advertising		2,000.00	Additional personnel ads
HR Supplies		2,000.00	
Non-Inst Travel	6,500.00		
Tech Assistant	23,000.00		Inability to hire technology assistant
Tech supplies		5,000.00	
Bld Imp/Repairs		6,000.00	
Student Activities Salaries		600.00	
Capital Projects - Various		33,000.00	
PSERS Reserve		45,000.00	
Total Requested Budget Transfers	<u>\$ 213,200.00</u>	<u>\$ 213,200.00</u>	
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RCTC Supplies		5,000.00	
RCTC Textbooks	7,000.00		
RCTC Mgr Sal		2,000.00	
RCTC Ads		4,000.00	
RCTC Budgetary Reserve	4,000.00		
Total Requested Budget Transfers	<u>\$ 11,000.00</u>	<u>\$ 11,000.00</u>	