

Erie County Technical School

Superintendent of Record's Report



December 5, 2014

Professional Advisory Council (PAC) Meeting - Friday, December 5, 2014

Submitted by Karen S. Downie, D.Ed.

ECTS Renovation Plan

Millcreek Position – Millcreek's Superintendent shared that he does not expect Millcreek to be in a position to contribute their portion of the renovation project as previously expected during the 2016-2017 school year. He continued to express his interest in making sure the project moves forward though.

Several possible solutions were discussed:

- Move PlanCon to Phase I as opposed to the previously recommended Phase II
- Reconsider one project as opposed to 2 separate projects
- Allow Millcreek to hold off on their contribution until the second year of the project

A meeting will be set up with Business Mangers in January to see if there is another way to help Millcreek with their financial challenges and still keep the project on track.

2015-2016 ECTS Budget Proposal

A tentative 2015-16 budget was shared that included a 2% increase over the 2014-15 budget. This increase is due largely to projected increases in retirement and medical costs.

The budget will be presented to the JOC in January for approval and then submitted to the 11 districts for approval in February.

Capital Outlay Clarification

Dr. Jackson shared the following information from the Articles of Agreement pertaining to capital outlay.

Participating School Districts shall share in costs of capital outlay and building rental. Such school districts shall share costs proportional to market value of real estate released by the State Tax equalization Board on the preceding June 30th.

The current 2014-15 capital budget is expected to have approximately \$384,229 in the account as of June 2015. Dr. Jackson is recommending that the cost for the removal of the chimney be taken from this account.

Supplemental Information

- 2014-15 ECTS Enrollment Report
- Transition Center Enrollments
- Career Alternative Education Program Enrollments

Next meeting

Our next meeting will be held on January 9, 2015.