

ERIE COUNTY TECHNICAL SCHOOL										
Building Renovation Project										
Preliminary Contributions & Reimbursement Estimates										
			Share of	PlanCon Estimated Reimb Amount	Net Cost	Annual District Share of Project Costs				
			Project		to each	15-16	16-17	17-18	18-19	Annual Pay
District	2013	Percent (%)	Cost		District	Year 1	Year 2	Year 3	Year 4	over
	Market values	Share	27,096,933		27,096,933	1,688,252	3,194,634	5,318,646	16,895,400	5 Years
FAIRVIEW	748,591,374	8.02%	2,174,254	-	2,174,254	135,465	256,337	426,768	1,355,685	434,851
FT LEBOEUF	1,258,512,828	13.49%	3,655,301	-	3,655,301	227,741	430,947	717,471	2,279,143	731,060
GEN MCLANE	853,012,449	9.14%	2,477,541	-	2,477,541	154,361	292,094	486,297	1,544,789	495,508
GIRARD	431,757,486	4.63%	1,254,023	-	1,254,023	78,131	147,845	246,142	781,905	250,805
HARBOR CREEK	791,401,719	8.48%	2,298,595	-	2,298,595	143,212	270,996	451,173	1,433,213	459,719
IROQUOIS	214,243,762	2.30%	622,263	-	622,263	38,770	73,363	122,139	387,991	124,453
MILLCREEK	3,376,394,288	36.19%	9,806,605	-	9,806,605	610,993	1,156,165	1,924,862	6,114,586	1,961,321
NORTH EAST	517,219,341	5.54%	1,502,243	-	1,502,243	93,596	177,109	294,864	936,674	300,449
NORTHWESTERN	385,598,447	4.13%	1,119,956	-	1,119,956	69,778	132,039	219,827	698,311	223,991
UNION CITY	236,725,512	2.54%	687,560	-	687,560	42,838	81,061	134,956	428,705	137,512
WATTSBURG	515,961,747	5.53%	1,498,591	-	1,498,591	93,368	176,679	294,147	934,397	299,718
TOTALS	9,329,418,952	100.00%	27,096,933	-	27,096,933	1,688,252	3,194,634	5,318,646	16,895,400	5,419,387