



DATE: May 16, 2014
SUBJECT: Tuition Rates – 2014-2015
SUBMITTED BY: Aldo Jackson

DESCRIPTION:

A. Secondary and adult student tuition rates calculation:

2014-15 General Fund Budget – Total Expenditures	\$6,310,618
<u>Enrollment – 3 year average per 2014-15 budget</u>	<u>747</u>
Annual tuition charge per student	\$ 8,448
Cost per hour (495 hours total)	\$ 17.06

B. Alternative Education program: \$73.00 per day

Original Alternative Education budget: 45 students x 180 days x \$72.00 = \$583,200
Revised Alternative Education budget: 40 students x 180 days x \$73.00 = \$525,600

Reference: ECTS Policy numbers 202 and 607. PA school code sec. 1847

RECOMMENDATION:

Motion to set the tuition rates for school year 2014-15 as follows:

- Secondary Program: High school and adult students \$17.06 per hour
- Career Alternative Education Program \$73.00 per day