

Erie County Technical School

Superintendent of Record's Report



January 2014

Professional Advisory Council (PAC) Meeting - Friday, January 3, 2014

Submitted by Karen S. Downie, D.Ed.

- **Budget Proposal 2014-2015**

Dr. Jackson presented the proposed ECTS 2014-2015 budget. The Superintendent's commended Dr. Jackson for presenting a detailed budget and highlighting the notable changes contained within.

Recommendation – Upon review, the Superintendent's are in support of the proposed budget and recommend that the JOC approve the proposed budget in the amount of \$6,061,936.00.

- **Discussion of Proposed ECTS Renovations**

Dr. Jackson shared with the Superintendent's building renovation proposal previously submitted by Hallgren, Restifo, Loop and Coughlin. Mr. Coughlin will be in attendance at the January 27th meeting and the Superintendent's committed to attending the meeting or to send a representative in their place.

If the JOC committee chooses to proceed with a project, we will work with our home boards to obtain support for the project.

- **Career Street**

Dr. Jackson informed us that the selected candidate for the Executive Director has decided not to accept the position. A lengthy discussion was held brainstorming additional potential candidates who may be interested in the position.

We agreed to submit the name of the district liaison for Career Street to Dr. Jackson and will be expecting our first invoice for \$1,500 to support the program.

WIN Learning

There are currently 11 districts interested in participating in the program and the company has committed to submitting a federal grant to support the program for the area.

- **Clearances – Staff Assigned to ECTS**

The Superintendent's agreed that, if requested, they would be willing to submit a statement to ECTS stating that any district employee that they sent to ECTS to work with a student has the required clearances.

- **Enrollment reports**

Enrollment reports were provided for the Erie County Tech School, the Transition Center and the Career Alternative Education Center.

- **Next meeting**

Our next meeting will be held on February 7th.