



PROPOSED AGENDA ITEM

MEETING DATE: August 22, 2013

SUBJECT: Student Information System Purchase

SUBMITTED BY: Jeffrey Smith, Information Systems and Technology Manager

DESCRIPTION:

The Erie County Technical School has a significant need to update its Student Information System (SIS). The goals are to:

- Operate on a current, supported product to keep pace with PDE reporting expectations
- Improve student, parent, and district access to information
- Improve communication
- Reduce and/or simplify data entry

We reviewed several SIS packages, and ultimately thoroughly considered two vendors. With a select panel of faculty and staff we reviewed presentations from both *SonisWeb* and *Infinite Campus*. *Infinite Campus* was above and beyond any other option we considered being:

- 2nd highest ranked Student Information System in the K-12 industry
- K-12 space being is their only target market, resulting in better alignment
- Pennsylvania Career and Technical experience, Erie City SD.
- Accolades and adoption by three ECTS districts, offering a familiar interface
- Smartphone/Tablet App
- 100% and natively Web Based, not blended or converted
- Intuitive navigation and features, the result of being web based from the start
- Open database for real-time integration with Food Service and other 3rd Party DB

- Lowest Total Cost of Ownership, the best feature set and the best priced
 - \$43,800 – Installation & Migration
 - \$11,038 – Initial Year License (10/2013-6/2014)
 - \$3,200 – Additional Service Fees
 - **\$58,038.65 – Total**

 - **\$14,718.20** – Annual Renewal Fee (*not to increase more than 5%/yr*)

The recommendation of Custom Computer Specialists, Inc. and Infinite Campus is to roll out the software in the middle of the school year.

RECOMMENDATION:

Motion to authorize the Director to execute a contract with Custom Computer Specialists, Inc. and Infinite Campus, Inc. at a cost not to exceed \$58,038.65 for the implementation and license of Infinite Campus for the 2013-2014 school year with Perkins Grant Funding.