



DATE: May 23, 2013

SUBJECT: Tuition Rates – 2013-2014

Secondary and adult student tuition rates calculation:

2013-14 General Fund Budget – total expenditures	\$6,053,905
Enrollment – 3 year average per 2013-14 budget	<u>730</u>
Annual tuition charge per student	\$ <u>8,293</u>
Cost per hour (495 hours total)	\$ <u>16.75</u>

Alternative Education program: \$72.00 per day

Alternative Education budget: 45 students x 180 days x \$72.00 = \$583,200

Reference: ECTS Policy numbers 202 and 607. PA school code sec. 1847

RECOMMENDATION:

Motion to set the tuition rates for school year 2013-14 as follows:

- Secondary Program: High school and adult students \$16.75 per hour
- Career Alternative Education Program \$72.00 per day