

Erie County Technical School

Alterations to Programs

Talking Points

February 2013

Construction Trades

1. The Construction Trades program has 59 potential students:
 - o 38 returning students
 - o 21 applications
2. The alteration of the Construction Trades program to one teacher would affect 11 students
3. Other programs turn away students annually:
 - o Early Childhood Education, a single teacher program, has 58 potential students
 - o Cosmetology (76) and Health Assistant (75) have more potential students, and both are single-teacher programs
4. A reduction of the less-senior instructor has cost savings of over \$84,000 (net savings—unemployment included)
5. The gross savings is \$99,302 (salary and benefits)
6. The furloughed Construction Trades instructor has recall rights
7. The Construction Trades program was an At-Risk Program in 2012-2013
8. There was a recommendation in March 2011 to reduce this program to one instructor
9. This JOC classified this program as *At-Risk* in February 2012
10. No reductions in staff occurred in 2010-2011 or 2011-2012

Other Programs

1. At-Risk Programs for 2012-2013 were:
 - o Drafting & Design
 - o Facility Maintenance
 - o Computer Networking
 - o Construction Trades
2. Computer Networking has yet to go through recruiting for 2013-2014
3. Drafting & Design and Facility Maintenance both have 13 applications and potential enrollments of 33 and 49 respectively

At-Risk Programs for 2013-2014

1. Based on Administrative Procedure 12, Enrollment Review, a program must have a score of less than 24 to be classified as *At-Risk* (number of Level 1 returning students *plus* applications)
2. Based on a needed review score of 24 (Level 1 Returning Students plus Applications), the following programs qualify for review:
 - o Computer Networking—review score of 13 (recruitment will occur in February)
 - o Construction Trades—review score of 20
 - o Drafting & Design—review score of 21
 - o Electrical Engineering—review score of 22
 - o Electronics—review score of 21
 - o Tourism & Hospitality Management—review score of 12 (recruitment will occur in February)

Erie County Technical School
Admin Procedure 126
Enrollment Review

2/14/2013

Program	Level 1 2012-13 (1/29/13)	Apps Needed to = 24	Apps 1/28/13	Over/ Short
Art & Design for Business	15	9	18	9
Automotive Body Repair	15	9	18	9
Automotive Technologies	25	23	40	17
<i>Michalak</i>	<i>12.5</i>	<i>11.5</i>	<i>20</i>	<i>8.5</i>
<i>Steever</i>	<i>12.5</i>	<i>11.5</i>	<i>20</i>	<i>8.5</i>
Computer Networking	13	11	0	-11
Computer Programming	19	5	17	12
Construction Trades	19	29	21	-8
<i>Lytle</i>	<i>9.5</i>	<i>14.5</i>	<i>10.5</i>	<i>-4</i>
<i>Yanosko</i>	<i>9.5</i>	<i>14.5</i>	<i>10.5</i>	<i>-4</i>
Cosmetology	18	6	46	40
Culinary Arts	26	22	27	5
<i>Oakes</i>	<i>13</i>	<i>11</i>	<i>13.5</i>	<i>2.5</i>
<i>Grossman</i>	<i>13</i>	<i>11</i>	<i>13.5</i>	<i>2.5</i>
Drafting & Design	8	16	13	-3
Early Childhood Education	19	5	30	25
Electrical Engineering	13	11	9	-2
Electronics	13	11	8	-3
Facilities Maintenance	23	1	13	12
Graphic Communications	17	7	10	3
Health Assistant	22	2	42	40
Metal Fabrication	21	3	15	12
Precision Machining	16	8	19	11
Tourism & Hospitality Mgmt	12	12	0	-12
Totals	314	190	346	

Recruiting for these two programs occurs in February and March.

Applications for all districts recorded as of January 30, 2013

I have received, reviewed and concur this information as accurate.

Instructor Signature

Date