

Regional Career Technical Center
Quarterly Planning Guide

11/8/2011

RCTC Term:		Term II 2011					
			Enrolled	Tuition	Wages	Expenses	Revenue
Class Code	Class Title	Faculty					
	Advanced Welding	Tom Kostreba	11	3,850	1,125		2,725
	American Sign Language	Dean Hamilton					
	Auto CAD II	Jeremy Britton					
	Auto Mechanics II	Ron Starvaggi	9	2,700	1,125		1,575
	Autodesk Inventor II	Wayne Britton					
	Basic Metallurgy	Gene Smith					
	Basic Welding	Rich Powers	6	2,100	1,125		975
	Blueprint Reading for Welders	Tom Kostreba					
	Blueprint Reading/Mach I	Gene Smith					
	Carpentry II	Del VonVolkenburg	6	1,800	1,125		675
	CNC G-Code	Mike Militello					
	Computer Basics/Windows	Pat Mayer					
	Drawing for Beginners	Diana McManus					
	Dreamweaver	Roach Hewitt					
	EKG Technician II	Char Rohan	5	1,375	1,125		250
	Electric Motor Control II	Dom Comi	4	1,200	1,125		75
	Floral - Holiday Arrangements	Kathy Bigwood					
	Food Safety Management	Bob Craft					
	Human Diseases	Char Rohan					
	HVAC Basics II	Michael Agostini	11	3,300	1,125		2,175
	HVAC Electrical II	Bob Lyle	5				
	Industrial Electricity II	Dom Bonitatibus	10	3,000	1,125		1,875
	Intro to Weld Inspection	Tom Kostreba					
	Keyboarding	Pat Mayer					
	Maintenance Welding	Tom Kostreba					
	Medical Coding II	Sharon Knapp	5	1,500	1,125		375
	Medical Terminology I	Amanda Counasse?	6	1,650	1,125		525
	Medical Terminology II	Beverly Preteroti	8	2,200	1,125		1,075
	Microsoft Office I	Chris Quezada	8	1,800	750		1,050
	Microsoft Office II	Chris Quezada					
	Microsoft Word	Pat Mayer	6	1,350	525		825
	MS Access	Rita Krajick					
	Photography	Michael Miller	6	1,050	525		525
	Plumbing	Tom Fiely	5	1,500	1,125		375
	Pneumatics	Bob Lyle					
	Small Engine Repair	Tom Fiely					
	Other Programs/Services						
	CFC Testing	Michael Agostini	4				
	Mechanics Tool Course		8				
	PA Emissions Test		25				
	PA State Inspection		8				
	PA State Inspection--Retakes		1				
	Pre-Apprentice Carpentry		10				
	Counts/Totals		167	\$ 30,375	\$ 15,300	0	\$ 15,075