

CAEP - Summary

District Invoices	2011-12 Budget	2011-12 Estimate	2011-12 avg #	Actual 2011-12 YTD	Aug/Sept	Oct
Corry		\$ 8,979	1	\$ 2,145	\$ 845	\$ 1,300
Fairview		\$ -	-	\$ -	\$ -	
Ft LeBoeuf		\$ 50,065	4	\$ 11,960	\$ 5,980	\$ 5,980
General McLane		\$ 28,298	2	\$ 6,760	\$ 2,990	\$ 3,770
Girard		\$ 60,677	5	\$ 14,495	\$ 8,320	\$ 6,175
Harbor Creek		\$ 33,740	3	\$ 8,060	\$ 4,160	\$ 3,900
Iroquois		\$ 11,700	1	\$ 2,795	\$ 1,495	\$ 1,300
Millcreek		\$ 72,377	6	\$ 17,290	\$ 10,790	\$ 6,500
North East		\$ 81,356	7	\$ 19,435	\$ 10,790	\$ 8,645
Northwestern		\$ -	-	\$ -	\$ -	
Union City		\$ 38,093	3	\$ 9,100	\$ 4,485	\$ 4,615
Wattsburg		\$ -	-	\$ -	\$ -	
Total Revenue =180*65*\$65	\$ 760,500	\$ 385,284	33	\$ 92,040	\$ 49,855	\$ 42,185
10-1442-329-SARCC =180*65*\$57	\$ 666,900	\$ 362,930		\$ 86,700	\$ 46,380	\$ 40,320
				24%		
10-1442-100/200	\$ 42,785	\$ 42,785	24%	\$ 10,221		
10-1442-580/610	\$ 40,500	\$ 40,500		\$ 10,342		
Total 1442	\$ 750,185	\$ 446,215		\$ 107,263		
				24%		
Revenue less Expense	\$ 10,315	\$ (60,932)		\$ (15,223)		
Revenue from Districts	\$ 760,500	\$ 385,284		\$ 92,040	\$ 49,855	\$ 42,185
Days	180	180		43	23	20
				24%		
per day rate	\$ 65.00	\$ 65.00		\$ 65.00		
# students-average	65	33		33	33	32
10-1442-329-SARCC	\$ 666,900	\$ 362,930		\$ 86,700	\$ 46,380	\$ 40,320
Days	180	180		43	23	20
per day rate	\$ 57	\$ 61		\$ 61	\$ 60	\$ 62
Revenue per student	\$ 11,700			\$ 11,700		
SARCC per student	\$ 10,260			\$ 11,021		
Amount for local costs	\$ 1,440			\$ 679		