

Erie County Technical School

Director's Report

May 2012

2012-2013 Budget

The budget is currently in the hands of the districts. There have been no requests to do a district budget presentation.

RCTC and Corporate Training

- A. RCTC Term V is underway. Term V runs through June and typically the classes offered allow current students to complete a series of classes. Enrollments and classes are much lower in Term V. The enrollment and financial summary is:

	Offered	Run	Cancelled
Students	94	54	40
Courses	21	12	9
Gross Revenue		\$17,715	
Net Revenue		\$8,428	

At-Risk Program Reviews

The review of data for the four programs is complete. With the assistance of all other faculty members, comparative data was also compiled. The group of teachers from the at-risk programs met on May 3 to review the data. Based on each program's review of their data, teachers were instructed to write corrective action plans. As part of that plan, they were also to include a section on 'opportunities to improve' from a campus perspective.

This month's work session includes an overview of the data used in the At-Risk Review.

Other Actions this Month

- A. The director conducted one-half of the end-of-year assessments for faculty members. The assessment entails a self-assessment by the instructor, an overall administrative summary and a professional assessment portfolio. The principal and director review all relevant items and then make a determination on whether the administrator agrees or disagrees with the faculty member's self-assessment.
- B. Erie Together, Team 2 is conducting a 'career readiness' survey of 8th graders in Erie County. ECTS has assisted this effort by providing access to our subscription to SurveyMonkey. Nearly 3,500 students are projected to take the survey. The link to the survey is available through the ECTS web page.

Director's Travel and Meetings

The director's recent and scheduled meetings include:

- ❖ *Meet & Discuss*; ECTS; April 24; monthly meeting between Federation officers and administrative staff members
- ❖ *Erie Together—Team 2*; United Way; April 30; meeting to develop a career planning checklist and survey
- ❖ *National Technical Honor Society Induction Ceremony*; Hemmingway Room, Ambassador Conference Center, May 1
- ❖ *Professional Advisory Council Meeting*; ECTS; May 4; last superintendents' meeting of the year
- ❖ *AYES Mentoring/Internship Planning Luncheon*; ECTS; May 8; with Elaine Shaffer, Sam Steever, Dave Michalak, and various dealerships/service shop representatives
- ❖ *Career Exploration Project*; United Way; May 10; meeting for a countywide project
- ❖ *Hosted Board Meeting—Harbor Creek School District*; ECTS; May 10; selected program visits based on proposed renovation
- ❖ *Perseus House Charter School of Excellence, Site Visit*; Lovell Place; May 21
- ❖ *Meet & Discuss*; ECTS; May 22; monthly meeting between Federation officers and administrative staff members
- ❖ *City of Erie & ECTS Technical Education Meeting*; ECTS; May 25; with various administrators from several districts
- ❖ *ECTS Senior Recognition Ceremony 2012*; McDowell Intermediate High School, Little Theatre; May 30, 7:00 p.m.; all board members are invited to attend
- ❖ *Natural Gas & Oil Facility Technician Meeting*; ECTS; May 31; with Dennis Dull and Mike Forgione; initial planning of training program