

**General Fund Budget Transfers
2011-2012**

Account	Description	11-12 Budget	11-12 Estimated	11-12 Transfer
1290 610	Transition Center - Supplies Supply items for resale, net of revenue	1,000	5,650	4,650
2260 110	Curriculum/Spec Ed Supervisor 2011-12 proficiency payments	157,836	161,672	3,836
2260 330	Curriculum Development-Prof fees-accreditation CUA re-accreditation	1,550	3,500	1,950
2310 330	Board Services-Prof Services PSBA services additional annual fees	12,450	14,100	1,650
2310 525	Board Services-Bonding Insurance Reclassification of errors and omissions premium Previously charged to property insurance account	500	6,151	5,651
2500 110	Business Services-Salary-Business Manager 2011-12 proficiency payment	95,524	97,896	2,372
2500 580	Business Services-Travel-Local Local travel for banking deposits	100	900	800
2600 180	Operation & Maint-Salary-Maint/Custodial M1 -attrition-not replaced	226,242	190,902	-35,340
2600 521	Operation & Maint-Property Insurance Reclassification of errors and omissions premium	35,000	28,000	-7,000
2600 521	Operation & Maint-Property Insurance-SC Actual insurance premium costs	14,000	11,000	-3,000
2830 110	Human And Quality Resources-Manager 2011-12 proficiency payment	71,942	73,689	1,747
5220 931	Capital Projects Fund Transfers Insurance claim payments received Related repairs paid from Capital Projects Fund	66,800	86,084	19,284
5280 939	Student Activity Fund Transfers SkillsUSA state and national travel expenses not covered by fund raising	0	3,400	3,400
Net transfers (To/From)				0