

CAEP - Summary

District Invoices	2011-12 Budget	2011-12 Estimate	2011-12 avg #	Actual 2011-12 YTD	Aug/Sept	Oct	Nov	Dec	Jan	Feb
Corry		\$ 10,800	1	\$ 7,020	\$ 845	\$ 1,300	\$ 1,235	\$ 1,040	\$ 1,300	\$ 1,300
Fairview		\$ 11,900	1	\$ 7,735	\$ -		\$ 1,950	\$ 2,210	\$ 2,340	\$ 1,235
Ft LeBoeuf		\$ 50,300	4	\$ 32,695	\$ 5,980	\$ 5,980	\$ 5,135	\$ 5,200	\$ 6,500	\$ 3,900
General McLane		\$ 25,200	2	\$ 16,380	\$ 2,990	\$ 3,770	\$ 2,470	\$ 2,080	\$ 2,600	\$ 2,470
Girard		\$ 71,200	6	\$ 46,280	\$ 8,320	\$ 6,175	\$ 8,645	\$ 7,280	\$ 7,800	\$ 8,060
Harbor Creek		\$ 25,900	2	\$ 16,835	\$ 4,160	\$ 3,900	\$ 3,575	\$ 2,080	\$ 1,885	\$ 1,235
Iroquois		\$ 7,300	1	\$ 4,745	\$ 1,495	\$ 1,300	\$ 650	\$ -	\$ -	\$ 1,300
Millcreek		\$ 89,000	8	\$ 57,850	\$ 10,790	\$ 6,500	\$ 6,825	\$ 6,890	\$ 12,870	\$ 13,975
North East		\$ 79,200	7	\$ 51,480	\$ 10,790	\$ 8,645	\$ 7,930	\$ 7,280	\$ 8,385	\$ 8,450
Northwestern		\$ -	-	\$ -	\$ -		\$ -	\$ -	\$ -	\$ -
Union City		\$ 52,400	4	\$ 34,060	\$ 4,485	\$ 4,615	\$ 7,345	\$ 6,240	\$ 6,435	\$ 4,940
Wattsburg		\$ 9,400	1	\$ 6,110	\$ -		\$ 845	\$ 1,040	\$ 1,755	\$ 2,470
Total Revenue =180*65*\$65	\$ 760,500	\$ 432,600	37	\$ 281,190	\$ 49,855	\$ 42,185	\$ 46,605	\$ 41,340	\$ 51,870	\$ 49,335
10-1442-329-SARCC =180*65*\$57	\$ 666,900	\$ 407,538		\$ 264,900	\$ 46,380	\$ 40,320	\$ 44,580	\$ 38,460	\$ 48,720	\$ 46,440
				65%						
10-1442-100/200	\$ 42,785	\$ 42,785	65%	\$ 27,810						
10-1442-580/610	\$ 40,500	\$ 40,500		\$ 17,960						
Total 1442	\$ 750,185	\$ 490,823		\$ 310,671						
				63%						
Revenue less Expense	\$ 10,315	\$ (58,223)		\$ (29,481)						
Revenue from Districts	\$ 760,500	\$ 432,600		\$ 281,190	\$ 49,855	\$ 42,185	\$ 46,605	\$ 41,340	\$ 51,870	\$ 49,335
Days	180	180		117	23	20	19	16	\$ 20	19
				65%						
per day rate	\$ 65.00	\$ 65.00		\$ 65.00						
# students-average	65	37		37	33	32	38	40	\$ 40	40
10-1442-329-SARCC	\$ 666,900	\$ 407,538		\$ 264,900	\$ 46,380	\$ 40,320	\$ 44,580	\$ 38,460	\$ 48,720	\$ 46,440
Days	180	180		117	23	20	19	16	\$ 20	19
per day rate	\$ 57	\$ 61		\$ 61	\$ 60	\$ 62	\$ 62	\$ 60	\$ 61	\$ 61
Revenue per student	\$ 11,700			\$ 11,700						
SARCC per student	\$ 10,260			\$ 11,022						
Amount for local costs	\$ 1,440			\$ 678						