

Erie County Technical and
Sarah Reed Children's Center
2012-2013 CAEP Contract
Sliding Scale Per Diem

6/19/2012

Projected Fees for 2012-13 School Year				Sliding Scale			ECTS Net
Students	Days	Tuition	Revenue	Per Diem	SARCC	Rev/Tech	
		\$ 72.00					\$ 70,225
30	5,400	\$ 388,800	\$388,800	\$63.00	\$340,200	\$48,600	(\$21,625)
31	5,580	\$ 401,760	\$401,760	\$63.00	\$351,540	\$50,220	(\$20,005)
32	5,760	\$ 414,720	\$414,720	\$63.00	\$362,880	\$51,840	(\$18,385)
33	5,940	\$ 427,680	\$427,680	\$63.00	\$374,220	\$53,460	(\$16,765)
34	6,120	\$ 440,640	\$440,640	\$63.00	\$385,560	\$55,080	(\$15,145)
35	6,300	\$ 453,600	\$453,600	\$63.00	\$396,900	\$56,700	(\$13,525)
36	6,480	\$ 466,560	\$466,560	\$62.00	\$401,760	\$64,800	(\$5,425)
37	6,660	\$ 479,520	\$479,520	\$62.00	\$412,920	\$66,600	(\$3,625)
38	6,840	\$ 492,480	\$492,480	\$62.00	\$424,080	\$68,400	(\$1,825)
39	7,020	\$ 505,440	\$505,440	\$62.00	\$435,240	\$70,200	(\$25)
40	7,200	\$ 518,400	\$518,400	\$62.00	\$446,400	\$72,000	\$1,775
41	7,380	\$ 531,360	\$531,360	\$62.00	\$457,560	\$73,800	\$3,575
42	7,560	\$ 544,320	\$544,320	\$62.00	\$468,720	\$75,600	\$5,375
43	7,740	\$ 557,280	\$557,280	\$62.00	\$479,880	\$77,400	\$7,175
44	7,920	\$ 570,240	\$570,240	\$62.00	\$491,040	\$79,200	\$8,975
45	8,100	\$ 583,200	\$583,200	\$62.00	\$502,200	\$81,000	\$10,775
46	8,280	\$ 596,160	\$596,160	\$61.00	\$505,080	\$91,080	\$20,855
47	8,460	\$ 609,120	\$609,120	\$61.00	\$516,060	\$93,060	\$22,835
48	8,640	\$ 622,080	\$622,080	\$61.00	\$527,040	\$95,040	\$24,815
49	8,820	\$ 635,040	\$635,040	\$61.00	\$538,020	\$97,020	\$26,795
50	9,000	\$ 648,000	\$648,000	\$61.00	\$549,000	\$99,000	\$28,775
Total Annual Cost--One Student							\$ 12,960