

Erie County Technical School

Director's Report

January 2012

2012-2013 Budget

The business office has completed the budget development process for the 2012-2013 ECTS Budget. The proposal calls for a 0% increase from the districts and the use of \$70,000 from the fund balance. The director will present the budget to the JOC this month. The director presented the proposal to the superintendents on December 2.

RCTC and Corporate Training

Term III for RCTC has 142 students enrolled in 22 classes. There are another four classes in the PA Emissions/Inspection series that account for 76 students. In 2010-2011, Term III had 22 classes and 125 students.

There are 26 registrations in 18 classes lost to insufficient enrollments to offer the class.

The welding training program with Custom Engineering finished on December 30. The company trained 12 welders over 20 days of training. We did receive information that they are considering another class in March.

We are also developing a contract with Stairways Behavioral Health to provide a Manufacturing Foundations program for adults. The class is scheduled to begin on January 30 and conclude on February 17. Twelve students are expected to enroll through the CareerLink. The class will be held at a manufacturer's site in downtown Erie.

Building Expansion & Renovation

The director has made two presentations—Union City and Iroquois. All other presentations begin in earnest on February 8. JOC members should discuss the project with their superintendents and request additional time to discuss the project after the presentation. The bottom line question, "Does it make sense to fund PlanCon A & B?"

School Nurse Services

After a communication from the Bureau of Career & Technical Education, the administration has worked with Atty. Sennett to draft a memorandum of understanding with each of our participating school districts to provide school nurse services. The arrangement with each district avoids issues with HIPPA regulations, meets the mandate issued through PDE and allows ECTS to provide first aid services in a manner very similar to current practice.

Other Action Items this Month

Other items the director has been working on in January include:

1. Policy reviews—400 Series, Professional Employees

Director's Travel and Meetings

The director's recent and scheduled meetings include:

- ❖ *Building Project Presentation*; Union City; January 5; with Chris Coughlin
- ❖ *WIB Strategic Planning Meeting*; Meadville; January 10
- ❖ *WIB Bi-monthly Meeting*; Meadville; January 13
- ❖ *District SkillsUSA Competition*; Clarion County Career Center; January 16
- ❖ *Building Project Presentation*; Iroquois; January 17; with Chris Coughlin
- ❖ *EBC Training Meeting*; January 18; with Jean Burrell, GECAC, Rich Gacka, Stairways Behavioral Health, and Don Perry, EBC; to discuss manufacturing training program
- ❖ *Carmen Dawson*; January 18; with Elaine Shaffer and Sandy Carr; to discuss inclusion of entrepreneurship programming within the ECTS programming
- ❖ *Lord Corporation—Training Opportunities*; ECTS; January 19; with Elaine Shaffer, Jim Bucksbee, and Lord representatives Brenda Toma and Roger Schultz
- ❖ *Meet & Discuss*; ECTS; January 24; monthly meeting of Federation officers and management