

CAEP - Summary

District Invoices	2011-12 Budget	2011-12 Estimate	2011-12 avg #	Actual 2011-12 YTD	Aug/Sept	Oct	Nov	Dec
Corry		\$ 10,200	1	\$ 4,420	\$ 845	\$ 1,300	\$ 1,235	\$ 1,040
Fairview		\$ 9,600	1	\$ 4,160	\$ -		\$ 1,950	\$ 2,210
Ft LeBoeuf		\$ 51,450	4	\$ 22,295	\$ 5,980	\$ 5,980	\$ 5,135	\$ 5,200
General McLane		\$ 26,100	2	\$ 11,310	\$ 2,990	\$ 3,770	\$ 2,470	\$ 2,080
Girard		\$ 70,200	6	\$ 30,420	\$ 8,320	\$ 6,175	\$ 8,645	\$ 7,280
Harbor Creek		\$ 31,650	3	\$ 13,715	\$ 4,160	\$ 3,900	\$ 3,575	\$ 2,080
Iroquois		\$ 7,950	1	\$ 3,445	\$ 1,495	\$ 1,300	\$ 650	\$ -
Millcreek		\$ 71,550	6	\$ 31,005	\$ 10,790	\$ 6,500	\$ 6,825	\$ 6,890
North East		\$ 79,950	7	\$ 34,645	\$ 10,790	\$ 8,645	\$ 7,930	\$ 7,280
Northwestern		\$ -	-	\$ -	\$ -		\$ -	\$ -
Union City		\$ 52,350	4	\$ 22,685	\$ 4,485	\$ 4,615	\$ 7,345	\$ 6,240
Wattsburg		\$ 4,350	0	\$ 1,885	\$ -		\$ 845	\$ 1,040
Total Revenue =180*65*\$65	\$ 760,500	\$ 415,350	36	\$ 179,985	\$ 49,855	\$ 42,185	\$ 46,605	\$ 41,340
10-1442-329-SARCC =180*65*\$57	\$ 666,900	\$ 391,708		\$ 169,740	\$ 46,380	\$ 40,320	\$ 44,580	\$ 38,460
				43%				
10-1442-100/200	\$ 42,785	\$ 42,785	43%	\$ 18,540				
10-1442-580/610	\$ 40,500	\$ 40,500		\$ 15,710				
Total 1442	\$ 750,185	\$ 474,993		\$ 203,991				
				43%				
Revenue less Expense	\$ 10,315	\$ (59,643)		\$ (24,006)				
Revenue from Districts	\$ 760,500	\$ 415,350		\$ 179,985	\$ 49,855	\$ 42,185	\$ 46,605	\$ 41,340
Days	180	180		78	23	20	19	16
				43%				
per day rate	\$ 65.00	\$ 65.00		\$ 65.00				
# students-average	65	36		36	33	32	38	40
10-1442-329-SARCC	\$ 666,900	\$ 391,708		\$ 169,740	\$ 46,380	\$ 40,320	\$ 44,580	\$ 38,460
Days	180	180		78	23	20	19	16
per day rate	\$ 57	\$ 61		\$ 61	\$ 60	\$ 62	\$ 62	\$ 60
Revenue per student	\$ 11,700			\$ 11,700				
SARCC per student	\$ 10,260			\$ 11,034				
Amount for local costs	\$ 1,440			\$ 666				