

CAEP - Summary

District Invoices	2011-12 Budget	2011-12 Estimate	2011-12 avg #	Actual 2011-12 YTD	Aug/Sept	Oct	Nov	Dec	Jan
Corry		\$ 10,506	1	\$ 5,720	\$ 845	\$ 1,300	\$ 1,235	\$ 1,040	\$ 1,300
Fairview		\$ 11,939	1	\$ 6,500	\$ -		\$ 1,950	\$ 2,210	\$ 2,340
Ft LeBoeuf		\$ 52,889	5	\$ 28,795	\$ 5,980	\$ 5,980	\$ 5,135	\$ 5,200	\$ 6,500
General McLane		\$ 25,549	2	\$ 13,910	\$ 2,990	\$ 3,770	\$ 2,470	\$ 2,080	\$ 2,600
Girard		\$ 70,200	6	\$ 38,220	\$ 8,320	\$ 6,175	\$ 8,645	\$ 7,280	\$ 7,800
Harbor Creek		\$ 28,653	2	\$ 15,600	\$ 4,160	\$ 3,900	\$ 3,575	\$ 2,080	\$ 1,885
Iroquois		\$ 6,328	1	\$ 3,445	\$ 1,495	\$ 1,300	\$ 650	\$ -	\$ -
Millcreek		\$ 80,587	7	\$ 43,875	\$ 10,790	\$ 6,500	\$ 6,825	\$ 6,890	\$ 12,870
North East		\$ 79,035	7	\$ 43,030	\$ 10,790	\$ 8,645	\$ 7,930	\$ 7,280	\$ 8,385
Northwestern		\$ -	-	\$ -	\$ -		\$ -	\$ -	\$ -
Union City		\$ 53,486	5	\$ 29,120	\$ 4,485	\$ 4,615	\$ 7,345	\$ 6,240	\$ 6,435
Wattsburg		\$ 6,686	1	\$ 3,640	\$ -		\$ 845	\$ 1,040	\$ 1,755
Total Revenue =180*65*\$65	\$ 760,500	\$ 425,856	36	\$ 231,855	\$ 49,855	\$ 42,185	\$ 46,605	\$ 41,340	\$ 51,870
10-1442-329-SARCC =180*65*\$57	\$ 666,900	\$ 401,253		\$ 218,460	\$ 46,380	\$ 40,320	\$ 44,580	\$ 38,460	\$ 48,720
				54%					
10-1442-100/200	\$ 42,785	\$ 42,785	54%	\$ 23,294					
10-1442-580/610	\$ 40,500	\$ 40,500		\$ 16,384					
Total 1442	\$ 750,185	\$ 484,538		\$ 258,139					
				53%					
Revenue less Expense	\$ 10,315	\$ (58,682)		\$ (26,284)					
Revenue from Districts	\$ 760,500	\$ 425,856		\$ 231,855	\$ 49,855	\$ 42,185	\$ 46,605	\$ 41,340	\$ 51,870
Days	180	180		98	23	20	19	16	20
				54%					
per day rate	\$ 65.00	\$ 65.00		\$ 65.00					
# students-average	65	36		36	33	32	38	40	40
10-1442-329-SARCC	\$ 666,900	\$ 401,253		\$ 218,460	\$ 46,380	\$ 40,320	\$ 44,580	\$ 38,460	\$ 48,720
Days	180	180		98	23	20	19	16	20
per day rate	\$ 57	\$ 61		\$ 61	\$ 60	\$ 62	\$ 62	\$ 60	\$ 61
Revenue per student	\$ 11,700			\$ 11,700					
SARCC per student	\$ 10,260			\$ 11,024					
Amount for local costs	\$ 1,440			\$ 676					