

**Erie County Technical School
Contribution Formula Components
2012-2013**

District	District Contribution Percentage	Formula		Gross District Amount 2012-2013	Less: Voc Ed Subsidy Received 2010-2011	Net District Amount 2012-2013	Net District Amount 2011-12	Change Amount	Change Percent	Per Pupil Cost
		80% AVTS (Part) 2012-2013	20% Pool (Quota) 2012-2013							
Calculation		+	+	=	-	=				
Fairview	4.6%	136,881	64,611	201,492	15,984	185,508	212,651	(27,143)	-12.8%	\$7,103
Fort LeBoeuf	10.9%	399,156	74,664	473,820	50,300	423,520	387,806	35,714	9.2%	\$5,728
General McLane	7.9%	267,358	75,660	343,018	40,710	302,308	319,267	(16,959)	-5.3%	\$6,191
Girard	8.8%	317,899	67,535	385,434	64,233	321,202	323,263	(2,061)	-0.6%	\$5,851
Harbor Creek	8.2%	284,778	72,240	357,018	41,577	315,440	307,601	7,839	2.5%	\$6,049
Iroquois	3.6%	113,239	42,348	155,588	22,840	132,748	137,491	(4,743)	-3.4%	\$6,630
Millcreek	24.0%	788,241	255,106	1,043,347	104,944	938,403	1,001,829	(63,426)	-6.3%	\$6,387
North East	9.3%	340,722	62,754	403,476	60,516	342,960	343,473	(513)	-0.1%	\$5,714
Northwestern	8.5%	309,548	60,970	370,518	50,820	319,698	305,217	14,481	4.7%	\$5,776
Union City	5.3%	190,628	40,283	230,911	35,347	195,564	164,893	30,671	18.6%	\$5,845
Wattsburg	9.0%	335,842	54,902	390,744	52,324	338,419	312,279	26,140	8.4%	\$5,614
ECTS	100.0%	3,484,292	871,073	4,355,365	539,595	3,815,770	3,815,770	0	0.00%	\$6,032

Average Index	2.3
Base Index	1.7
Fairview	2.0
Fort LeBoeuf	2.2
General McLane	2.2
Girard	2.5
Harbor Creek	2.2
Iroquois	2.6
Millcreek	2.0
North East	2.4
Northwestern	2.5
Union City	2.6
Wattsburg	2.4

Formula	Part %	Quota %
2010-11	60%	40%
2011-12	70%	30%
2012-13	80%	20%
2013-14	100%	0%