

CAEP - Summary

District Invoices	2011-12 Budget	2011-12 Estimate	2011-12 avg #	Actual 2011-12 YTD	Aug/Sept	Oct	Nov
Corry		\$ 9,813	1	\$ 3,380	\$ 845	\$ 1,300	\$ 1,235
Fairview		\$ 5,661	0	\$ 1,950	\$ -		\$ 1,950
Ft LeBoeuf		\$ 52,839	5	\$ 18,200	\$ 5,980	\$ 5,980	\$ 6,240
General McLane		\$ 26,797	2	\$ 9,230	\$ 2,990	\$ 3,770	\$ 2,470
Girard		\$ 67,181	6	\$ 23,140	\$ 8,320	\$ 6,175	\$ 8,645
Harbor Creek		\$ 33,779	3	\$ 11,635	\$ 4,160	\$ 3,900	\$ 3,575
Iroquois		\$ 10,002	1	\$ 3,445	\$ 1,495	\$ 1,300	\$ 650
Millcreek		\$ 70,011	6	\$ 24,115	\$ 10,790	\$ 6,500	\$ 6,825
North East		\$ 79,447	7	\$ 27,365	\$ 10,790	\$ 8,645	\$ 7,930
Northwestern		\$ -	-	\$ -	\$ -		\$ -
Union City		\$ 47,744	4	\$ 16,445	\$ 4,485	\$ 4,615	\$ 7,345
Wattsburg		\$ 2,453	0	\$ 845	\$ -		\$ 845
Total Revenue =180*65*\$65	\$ 760,500	\$ 405,726	35	\$ 139,750	\$ 49,855	\$ 42,185	\$ 47,710
10-1442-329-SARCC =180*65*\$57	\$ 666,900	\$ 383,748		\$ 132,180	\$ 46,380	\$ 40,320	\$ 45,480
				34%			
10-1442-100/200	\$ 42,785	\$ 42,785	34%	\$ 14,737			
10-1442-580/610	\$ 40,500	\$ 40,500		\$ 13,518			
Total 1442	\$ 750,185	\$ 467,033		\$ 160,435			
				34%			
Revenue less Expense	\$ 10,315	\$ (61,308)		\$ (20,685)			
Revenue from Districts	\$ 760,500	\$ 405,726		\$ 139,750	\$ 49,855	\$ 42,185	\$ 47,710
Days	180	180		62	23	20	19
				34%			
per day rate	\$ 65.00	\$ 65.00		\$ 65.00			
# students-average	65	35		35	33	32	39
10-1442-329-SARCC	\$ 666,900	\$ 383,748		\$ 132,180	\$ 46,380	\$ 40,320	\$ 45,480
Days	180	180		62	23	20	19
per day rate	\$ 57	\$ 61		\$ 61	\$ 60	\$ 62	\$ 62
Revenue per student	\$ 11,700			\$ 11,700			
SARCC per student	\$ 10,260			\$ 11,066			
Amount for local costs	\$ 1,440			\$ 634			