

FOOD SERVICE							
	CURRENT			NEW			
		Manager	F-2-Aide-PT		F-2-Aide-PT	F-2-Aide-PT	F-2-Aide-PT
		195 days	192 days		156 days	156 days	84 days
					4 days/wk	4 days/wk	2 days/wk
	TOTAL	35 hrs/wk	24 hrs/week	TOTAL	24 hrs/week	24 hrs/week	12 hrs/week
TOTAL PAYROLL	41,789	28,992	12,797	31,672	12,477	12,477	6,718
Total Benefits	15,764	15,602	162	418	158	158	101
Total SS/PSERS	6,812	4,726	2,086	5,163	2,034	2,034	1,095
Total Personnel	64,364	49,320	15,044	37,252	14,669	14,669	7,914
Less subsidy:	3,406	2,363	1,043	2,581	1,017	1,017	548
Total (net of subsidy)	60,958	46,957	14,001	34,671	13,652	13,652	7,367
Management Fee				20,000			
Total Cost				54,671			
Personnel savings over current				6,288			