

CAEP - Summary

District Invoices	2010-2011 Budget	2010-11 Annualized estimate	2010-11 avg #	Actual 2010-11 YTD	Aug/Sept
Crawford Central		\$ 36,164	3.09	\$ 4,420	\$ 4,420.00
Fairview		\$ 27,123	2.32	\$ 3,315	\$ 3,315.00
Ft LeBoeuf		\$ 89,345	7.64	\$ 10,920	\$ 10,920.00
General McLane		\$ 39,355	3.36	\$ 4,810	\$ 4,810.00
Girard		\$ 28,186	2.41	\$ 3,445	\$ 3,445.00
Harbor Creek		\$ 11,700	1.00	\$ 1,430	\$ 1,430.00
Iroquois		\$ 80,305	6.86	\$ 9,815	\$ 9,815.00
Millcreek		\$ 94,664	8.09	\$ 11,570	\$ 11,570.00
North East		\$ 124,445	10.64	\$ 15,210	\$ 15,210.00
Northwestern		\$ 11,700	1.00	\$ 1,430	\$ 1,430.00
Union City		\$ 46,800	4.00	\$ 5,720	\$ 5,720.00
Wattsburg		\$ 13,295	1.14	\$ 1,625	\$ 1,625.00
Total Revenue =180*65*\$65	\$ 760,500	\$ 603,082	51.55	\$ 73,710	\$ 73,710.00
10-1442-329-SARCC =180*65*\$57	\$ 666,900	\$ 556,372		\$ 68,001	\$ 68,001
				12%	
10-1442-100/200	\$ 38,131	\$ 39,069	12%	\$ 4,775	
10-1442-580/610	\$ 39,500	\$ 39,500		\$ 5,557	
Total 1442	\$ 744,531	\$ 634,941		\$ 78,333	12%
Revenue less Expense	\$ 15,969	\$ (31,859)		\$ (4,623)	
Revenue from Districts	\$ 760,500	\$ 603,082		\$ 73,710	\$ 73,710
Days	180	180		22	22
				12%	
per day rate	\$ 65.00	\$ 65.00		\$ 65.00	
# students-average	65	52		52	52
10-1442-329-SARCC	\$ 666,900	\$ 556,372		\$ 68,001	\$ 68,001
Days	180	180		22	22
per day rate	\$ 57	\$ 60		\$ 60	\$ 60