

**Erie County Technical School
Director's Report
November 2010**

District Withdrawal from Consortium

The sub-committee of superintendents studying this matter met on Monday, November 15. There are cost-reduction and revenue opportunities the sub-committee is still studying. They hope to provide an update on their progress at the December operating committee meeting. The group will meet again on December 3, 2010.

Sub-committee members include Dr. Campbell, Fort LeBoeuf; Dr. Tracy, Girard; Dr. Signorino, Iroquois; Dr. Downie, Northwestern; Dr. Lansberry, Harbor Creek; and, Mrs. Myers, Union City.

Budget Preparations

A draft of the 2011-2012 Budget has been completed and reviewed at the November PAC meeting. For the first time in several years, we are proposing a zero-increase budget. Several factors came into play that allows us to propose such a budget. The final version of the proposed budget is dependent on participation and quota figures, which we still need to verify. We hope to present the budget proposal at the December JOC meeting.

STAY Teams

Six teams of faculty and staff continue to meet weekly to review the STAY students. Each week the teams review attendance, ECTS grades, home school grades, behavior and other factors.

Community College

In the past month, considerable effort has gone into answering questions and providing information to operating committee members and superintendents about this matter.

Performance Check-ups

The director has met with all administrators to review performance check-ups for the fall quarter. Performance benchmarks are good. Benchmarks have been set for the Winter 2010-2011 quarter.

Director's Travel and Meetings

The director's recent and scheduled meetings include:

- ❖ *NOCTI Data-Analysis Workshop*; State College; October 19; presentation to administrators and teachers from other CTCs about effective techniques to analyze NOCTI data for program improvement; with Jan Kennerknecht
- ❖ *Statewide Industrial Maintenance/Mechatronics Program Meeting*; Meadville; November 11; a regional meeting of technical training schools to build support and participation for this effort
- ❖ *Workforce Investment Board, Board of Directors Meeting*; Meadville; November 12; quarterly board meeting
- ❖ *Pennsylvania School Boards Association*; Mechanicsburg; November 12-13; last PSBA board meeting as the representative of Pennsylvania Association of Career & Technical Administrators
- ❖ *District Withdrawal, Sub-Committee Meeting*; ECTS; November 15; sub-committee of superintendents to discuss withdrawal of Millcreek Township School District
- ❖ *Auditor General Audit Exit Meeting*; ECTS; November 19; preliminary report by Auditor General's staff of ECTS audit