

CAEP - Summary

District Invoices	2010-2011 Budget	2010-11 Annualized estimate	2010-11 avg #	Actual 2010-11 YTD	Aug/Sept	Oct
Crawford Central		\$ 43,179	3.69	\$ 10,075	\$ 4,420.00	\$ 5,655.00
Fairview		\$ 33,707	2.88	\$ 7,865	\$ 3,315.00	\$ 4,550.00
Ft LeBoeuf		\$ 84,407	7.21	\$ 19,695	\$ 10,920.00	\$ 8,775.00
General McLane		\$ 49,864	4.26	\$ 11,635	\$ 4,810.00	\$ 6,825.00
Girard		\$ 36,771	3.14	\$ 8,580	\$ 3,445.00	\$ 5,135.00
Harbor Creek		\$ 11,700	1.00	\$ 2,730	\$ 1,430.00	\$ 1,300.00
Iroquois		\$ 90,536	7.74	\$ 21,125	\$ 9,815.00	\$ 11,310.00
Millcreek		\$ 96,943	8.29	\$ 22,620	\$ 11,570.00	\$ 11,050.00
North East		\$ 120,900	10.33	\$ 28,210	\$ 15,210.00	\$ 13,000.00
Northwestern		\$ 6,407	0.55	\$ 1,495	\$ 1,430.00	\$ 65.00
Union City		\$ 45,686	3.90	\$ 10,660	\$ 5,720.00	\$ 4,940.00
Wattsburg		\$ 12,536	1.07	\$ 2,925	\$ 1,625.00	\$ 1,300.00
Total Revenue =180*65*\$65	\$ 760,500	\$ 632,636	54.07	\$ 147,615	\$ 73,710.00	\$ 73,905.00
10-1442-329-SARCC =180*65*\$57	\$ 666,900	\$ 579,343		\$ 135,180	\$ 68,001	\$ 67,179
				23%		
10-1442-100/200	\$ 38,131	\$ 39,069	23%	\$ 9,116		
10-1442-580/610	\$ 39,500	\$ 39,500		\$ 8,701		
Total 1442	\$ 744,531	\$ 657,912		\$ 152,997		
				23%		
Revenue less Expense	\$ 15,969	\$ (25,276)		\$ (5,382)		
Revenue from Districts	\$ 760,500	\$ 632,636		\$ 147,615	\$ 73,710	\$ 73,905
Days	180	180		42	22	20
				23%		
per day rate	\$ 65.00	\$ 65.00		\$ 65.00		
# students-average	65	54		54	52	57
10-1442-329-SARCC	\$ 666,900	\$ 579,343		\$ 135,180	\$ 68,001	\$ 67,179
Days	180	180		42	22	-
per day rate	\$ 57	\$ 60		\$ 60	\$ 60	\$ 59