

CAEP - Summary

District Invoices	2010-2011 Budget	2010-11 Annualized estimate	2010-11 avg #	Actual 2010-11 YTD
Crawford Central		\$ 79,170	6.77	\$ 79,170
Fairview		\$ 39,585	3.38	\$ 39,585
Ft LeBoeuf		\$ 79,625	6.81	\$ 79,625
General McLane		\$ 38,545	3.29	\$ 38,545
Girard		\$ 73,775	6.31	\$ 73,775
Harbor Creek		\$ 18,785	1.61	\$ 18,785
Iroquois		\$ 84,695	7.24	\$ 84,695
Millcreek		\$ 121,160	10.36	\$ 121,160
North East		\$ 107,835	9.22	\$ 107,835
Northwestern		\$ 1,495	0.13	\$ 1,495
Penncrest		\$ 2,990	0.26	\$ 2,990
Union City		\$ 47,255	4.04	\$ 47,255
Wattsburg		\$ 36,920	3.16	\$ 36,920
Total Revenue =180*65*\$65	\$ 760,500	\$ 731,835	62.55	\$ 731,835
10-1442-329-SARCC =180*65*\$57	\$ 666,900	\$ 648,353		\$ 648,353
				100%
10-1442-100/200	\$ 40,034	\$ 40,034	100%	\$ 40,034
10-1442-580/610	\$ 39,500	\$ 39,500	100%	\$ 39,500
Total 1442	\$ 746,434	\$ 727,887		\$ 727,888
				100%
Revenue less Expense	\$ 14,066	\$ 3,948		\$ 3,947
Revenue from Districts	\$ 760,500	\$ 731,835		\$ 731,835
Days	180	180		180
				100%
per day rate	\$ 65.00	\$ 65.00		\$ 65.00
# students-average	65	63		63
10-1442-329-SARCC	\$ 666,900	\$ 648,353		\$ 648,353
Days	180	180		180
per day rate	\$ 57	\$ 58		\$ 58
Revenue per student	\$ 11,700			\$ 11,700
SARCC per student	\$ 10,260			\$ 10,365
Amount for local costs	\$ 1,440			\$ 1,335