

Erie County Technical School Enrollment History by Program

Rev. Date: 3/15/2011

Laboratory	Projected for 2011-2012										2010-2011		2009-2010		Ref. Yr.
	Students Fac/Sess ²	+ / (-) 20% Rule	Percent Decline	# for 20% Rule ¹	Max. Enroll.	Total Enroll.	Applica- tions	Gr. 10	Gr. 11	Returning Students	5-Yr. Change ¹	2010- 2011	5-Yr. Change ¹	2009- 2010	2006- 2007 ³
Art & Design for Business	24	17	33%	31	48	52	26	19	7	26	-15%	45	-4%	46	39
Auto Body	20	4	-11%	35	39	39	24	9	6	15	-49%	23	-33%	27	44
Automotive Technologies 1	24	17	1%	70	48	88	43	21	24	45	-28%	66	-28%	58	87
Automotive Technologies 2	20				39										
Computer Information Systems	15	(6)	-33%	36	30	30	11	9	10	19	-31%	33	-20%	37	45
Construction Trades 1	25	(3)	-24%	61	49	58	26	20	11	32	-29%	61	-13%	63	76
Construction Trades 2	5				9										
Cosmetology	24	14	79%	34	48	75	41	23	11	34	-2%	46	7%	48	42
Culinary Arts 1	24	34	32%	62	48	102	43	32	26	59	-16%	82	-11%	73	77
Culinary Arts 2	24				48										
Drafting & Design	17	6	-3%	28	34	34	15	10	9	19	-24%	28	-14%	30	35
Early Childhood Education	24	14	33%	34	48	56	26	17	13	30	-13%	45	-2%	44	42
Electrical Engineering	16	(3)	-27%	35	32	32	9	13	10	23	3%	39	22%	44	44
Electronics	17	9	10%	24	33	33	16	9	8	17	-15%	22	-19%	22	30
Facilities Maintenance	20	15	29%	25	40	40	7	15	18	33	46%	41	6%	35	31
Graphic Communications	18	7	0%	29	36	36	15	13	8	21	-19%	35	-25%	30	36
Health Assistant	24	11	17%	37	48	54	22	16	16	32	-7%	42	4%	48	46
Metal Fabrication	21	4	-11%	38	42	42	14	10	18	28	5%	45	26%	49	47
Networking Technologies	10	6	19%	13	19	19	7		12	12	14%	16	191%	32	16
Tool & Die	12	10	33%	14	24	24	7	9	8	17	75%	28	59%	27	18
Tourism & Hospitality Mgmt.	16	2	-16%	30	32	32	9		21	23	82%	40	89%	36	38
TOTAL				650	794	846	361			485		737		751	813
Program Average	17			36.1	44.1	47.0	20.1			26.9		40.9		41.7	42.8

¹ PDE Regulations--that enrollment in the course has decreased at least 20% from the school year five years prior; or that enrollment for the course is less than ten students

² Administrative Procedure 126--fewer than 10 students per session

³ Reference year for 2011-2012 enrollment analysis

Reference data drawn from September JOC Enrollment Report

Applications data current to March 15, 2011, Source: *Applications & Admissions Main (Excel spreadsheet)*

Returning Students data current to March 15, 2011, Source: *Principal Student Count by Program (SchoolDESY)*

13th-Year Students added to Returning Students, Current to March 16, 2011

High Risk for Low Enrollments--PDE

Moderate Risk for Low Enrollment--PDE

Low Risk for Low Enrollments--PDE

High Risk for Low Enrollment--ECTS

Moderate Risk for Low Enrollment--ECTS

Over Subscribed

Single-digit decline

Double-digit decline

> 20% decline