

CAEP - Summary

District Invoices	2010-2011 Budget	2010-11 avg #	Actual 2010-11 YTD	Aug/Sept	Oct	Nov	Dec	Jan	Feb
Crawford Central		6.24	\$ 46,670	\$ 4,420	\$ 5,655	\$ 7,085	\$ 6,760	\$ 10,530	\$ 12,220
Fairview		3.19	\$ 23,855	\$ 3,315	\$ 4,550	\$ 3,705	\$ 3,120	\$ 4,290	\$ 4,875
Ft LeBoeuf		7.22	\$ 53,950	\$ 10,920	\$ 8,775	\$ 8,775	\$ 7,605	\$ 9,685	\$ 8,190
General McLane		3.49	\$ 26,065	\$ 4,810	\$ 5,525	\$ 5,070	\$ 4,160	\$ 4,160	\$ 2,340
Girard		5.87	\$ 43,875	\$ 3,445	\$ 5,460	\$ 7,410	\$ 7,280	\$ 9,880	\$ 10,400
Harbor Creek		1.61	\$ 12,025	\$ 1,430	\$ 1,300	\$ 2,275	\$ 2,080	\$ 2,600	\$ 2,340
Iroquois		8.05	\$ 60,190	\$ 9,815	\$ 11,310	\$ 10,465	\$ 9,360	\$ 11,115	\$ 8,125
Millcreek		9.63	\$ 71,955	\$ 11,570	\$ 11,050	\$ 11,570	\$ 10,920	\$ 13,000	\$ 13,845
North East		9.92	\$ 74,165	\$ 15,210	\$ 13,000	\$ 12,415	\$ 10,400	\$ 12,805	\$ 10,335
Northwestern		0.20	\$ 1,495	\$ 1,430	\$ 65	\$ -	\$ -	\$ -	\$ -
Penncrest		0.40	\$ 2,990				\$ 1,040	\$ 1,105	\$ 845
Union City		3.41	\$ 25,480	\$ 5,720	\$ 4,940	\$ 3,705	\$ 3,120	\$ 4,485	\$ 3,510
Wattsburg		1.90	\$ 14,170	\$ 1,625	\$ 1,300	\$ 2,535	\$ 3,120	\$ 3,510	\$ 2,080
Total Revenue =180*65*\$65-budget	\$ 760,500	61.12	\$ 456,885	\$ 73,710	\$ 72,930	\$ 75,010	\$ 68,965	\$ 87,165	\$ 79,105
10-1442-329-SARCC =180*65*\$57-budget	\$ 666,900		\$ 407,707	\$ 68,001	\$ 67,179	\$ 67,887	\$ 59,965	\$ 75,743	\$ 68,932
			64%						
10-1442-100/200	\$ 40,034	64%	\$ 25,577						
10-1442-580/610	\$ 39,500	64%	\$ 29,338						
Total 1442	\$ 746,434		\$ 462,623						
			64%						
Revenue less Expense	\$ 14,066		\$ (5,738)						
Revenue from Districts	\$ 760,500		\$ 456,885	\$ 73,710	\$ 72,930	\$ 75,010	\$ 68,965	\$ 87,165	\$ 79,105
Days	180		115	22	20	19	16	\$ 20	18
			64%						
per day rate	\$ 65.00		\$ 65.00						
# students-average	65		61	52	56	61	66	\$ 67	68
10-1442-329-SARCC	\$ 666,900		\$ 407,707	\$ 68,001	\$ 67,179	\$ 67,887	\$ 59,965	\$ 75,743	\$ 68,932
Days	180		115	22	20	19	16	\$ 20	18
per day rate	\$ 57		\$ 58	\$ 60	\$ 60	\$ 59	\$ 57	\$ 56	\$ 57
Revenue per student	\$ 11,700		\$ 11,700						
SARCC per student	\$ 10,260		\$ 10,441						
Amount for local costs	\$ 1,440		\$ 1,259						