

**ERIE COUNTY TECHNICAL SCHOOL
AGENDA ITEM**

DATE: June 16, 2011

SUBJECT: Administrative Compensation—2011-2012

CATEGORY: Personnel

INITIATED BY: Aldo Jackson

DESCRIPTION:

Per the administrative compensation package for the administrative staff and business manager, performance assessments have been conducted. The three-year average of the Consumer Price Index has also been calculated. The three-year average is 1.60%. The 2010-2011 salary plus the CPI, plus one-half of the performance assessment determine the administrator's salary for 2011-2012.

RECOMMENDATION:

Motion to approve the following administrative salaries and merit payments for 2011-2012:

<u>Administrator</u>	<u>2011-2012 Salary</u>	<u>Merit Payment</u>
Camp, Mary Ellen	\$ 70,425	\$ 686
Fatica, Natalie	69,943	682
Fritz, Paul	95,426	930
Holland, Patrick	76,726	748
Kennerknecht, Jan	76,726	748
Palloto, Kathy	28,712	280
Sceiford, Steve	74,658	728
Smith, Jeff	59,826	583
Tarasovitch, Joe	92,099	898