

CAEP - Summary

District Invoices	2010-2011 Budget	2010-11 Annualized estimate	2010-11 avg #	Actual 2010-11 YTD	Aug/Sept	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	June
Crawford Central		\$ 80,145	6.85	\$ 80,145	\$ 4,420	\$ 5,655	\$ 7,085	\$ 6,760	\$ 10,530	\$ 12,220	\$ 13,780	\$ 8,580	\$ 8,840	\$ 2,275
Fairview		\$ 39,585	3.38	\$ 39,585	\$ 3,315	\$ 4,550	\$ 3,705	\$ 3,120	\$ 4,290	\$ 4,875	\$ 6,890	\$ 3,770	\$ 4,095	\$ 975
Ft LeBoeuf		\$ 77,935	6.66	\$ 77,935	\$ 10,920	\$ 8,775	\$ 8,775	\$ 7,605	\$ 9,685	\$ 8,190	\$ 9,100	\$ 6,435	\$ 6,825	\$ 1,625
General McLane		\$ 37,765	3.23	\$ 37,765	\$ 4,810	\$ 6,825	\$ 5,070	\$ 4,160	\$ 4,160	\$ 2,340	\$ 3,640	\$ 2,470	\$ 3,640	\$ 650
Girard		\$ 76,765	6.56	\$ 76,765	\$ 3,445	\$ 5,460	\$ 7,410	\$ 7,280	\$ 9,880	\$ 10,400	\$ 11,830	\$ 7,930	\$ 10,855	\$ 2,275
Harbor Creek		\$ 20,475	1.75	\$ 20,475	\$ 1,430	\$ 1,300	\$ 2,275	\$ 2,080	\$ 2,600	\$ 2,340	\$ 2,860	\$ 2,210	\$ 2,730	\$ 650
Iroquois		\$ 83,005	7.09	\$ 83,005	\$ 9,815	\$ 11,310	\$ 10,465	\$ 9,360	\$ 11,115	\$ 8,125	\$ 8,840	\$ 5,525	\$ 6,825	\$ 1,625
Millcreek		\$ 124,280	10.62	\$ 124,280	\$ 11,570	\$ 11,050	\$ 11,570	\$ 10,920	\$ 13,000	\$ 13,845	\$ 20,865	\$ 13,130	\$ 15,015	\$ 3,315
North East		\$ 112,905	9.65	\$ 112,905	\$ 15,210	\$ 13,000	\$ 12,415	\$ 10,400	\$ 12,805	\$ 10,335	\$ 10,140	\$ 10,010	\$ 15,015	\$ 3,575
Northwestern		\$ 1,495	0.13	\$ 1,495	\$ 1,430	\$ 65	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Penncrest		\$ 2,990	0.26	\$ 2,990				\$ 1,040	\$ 1,105	\$ 845	\$ -	\$ -	\$ -	\$ -
Union City		\$ 48,165	4.12	\$ 48,165	\$ 5,720	\$ 4,940	\$ 3,705	\$ 3,120	\$ 4,485	\$ 3,510	\$ 7,540	\$ 7,475	\$ 6,370	\$ 1,300
Wattsburg		\$ 20,020	1.71	\$ 20,020	\$ 1,625	\$ 1,300	\$ 2,535	\$ 3,120	\$ 3,510	\$ 2,080	\$ 2,340	\$ 1,820	\$ 1,365	\$ 325
Total Revenue =180*65*\$65	\$ 760,500	\$ 725,530	62.01	\$ 725,530	\$ 73,710	\$ 74,230	\$ 75,010	\$ 68,965	\$ 87,165	\$ 79,105	\$ 97,825	\$ 69,355	\$ 81,575	\$ 18,590
10-1442-329-SARCC =180*65*\$57	\$ 666,900	\$ 644,747		\$ 644,747	\$ 68,001	\$ 67,179	\$ 67,887	\$ 59,965	\$ 75,519	\$ 68,932	\$ 85,358	\$ 62,146	\$ 73,234	\$ 16,526
10-1442-100/200	\$ 40,034	\$ 40,410	100%	\$ 40,410										
10-1442-580/610	\$ 39,500	\$ 45,860	100%	\$ 45,860										
Total 1442	\$ 746,434	\$ 731,017		\$ 731,018										
Revenue less Expense	\$ 14,066	\$ (5,487)		\$ (5,488)										
Revenue from Districts	\$ 760,500	\$ 725,530		\$ 725,530	\$ 73,710	\$ 74,230	\$ 75,010	\$ 68,965	\$ 87,165	\$ 79,105	\$ 97,825	\$ 69,355	\$ 81,575	\$ 18,590
Days	180	180		180	22	20	19	16	\$ 20	18	22	17	21	5
per day rate	\$ 65.00	\$ 65.00		\$ 65.00										
# students-average	65	62		62	52	57	61	66	\$ 67	68	68	63	60	57
10-1442-329-SARCC	\$ 666,900	\$ 644,747		\$ 644,747	\$ 68,001	\$ 67,179	\$ 67,887	\$ 59,965	\$ 75,519	\$ 68,932	\$ 85,358	\$ 62,146	\$ 73,234	\$ 16,526
Days	180	180		180	22	-	19	16	\$ 20	18	22	17	21	5
per day rate	\$ 57	\$ 58		\$ 58	\$ 60	\$ 59	\$ 59	\$ 57	\$ 56	\$ 57	\$ 57	\$ 58	\$ 58	\$ 58
Revenue per student	\$ 11,700			\$ 11,700										
SARCC per student	\$ 10,260			\$ 10,397										
Amount for local costs	\$ 1,440			\$ 1,303										