



PROPOSED AGENDA ITEM

DATE: July 22, 2010

SUBJECT: Tuition rates – 2010-2011

Secondary and adult student tuition rates calculation:

2010-11 General Fund Budget – total expenditures	\$6,164,647
Enrollment – 3 year average per 2010-11 budget	744
Annual tuition charge per student	<u>\$ 8,285</u>
Cost per hour (495 hours total)	<u>\$ 16.74</u>

Alternative Education program: \$65.00 per day, based on the Alternative Education budget: 65 students x 180 days x \$65.00 = \$760,500

(No increase from 2009-10)

Reference: ECTS Policy numbers 202 and 607. PA school code sec. 1847

RECOMMENDATION:

Motion to set the tuition rates for school year 2010-2011 as follows:

- **Secondary Program:**
 - **High school and adult students** **\$ 16.74 per hour**
- **Career and Alternative Education** **\$65.00 per day enrolled**

General Fund—Budget Summary

Code	Account	General Fund	Secondary	RCTC
2009-2010	Unreserved Fund Balance - Actual July 1, 2009	368,390	225,121	143,269
2009-2010	Change in Fund Balance - Estimated	-161,280	-102,393	-58,886
2009-2010	Ending Fund Balance 6/30/2010	207,110	122,728	84,383
	Less: PSERS Designation 6/30/2010	-43,750	-43,750	0
2010-2011	Beginning of Year Fund Balance - July 1, 2010	163,360	78,978	84,383
Revenue				
6000	Miscellaneous Local Sources	320,600	73,000	247,600
6946	Districts-Alternative Education	760,500	760,500	
6946	Districts-Other Programs	150,650	150,650	
6946	Districts-Secondary Operating Contributions	3,815,770	3,815,770	
7000	State Sources	804,952	690,147	114,805
8000	Federal Sources	354,734	354,734	
Total Revenue		6,207,206	5,844,801	362,405
Total Revenue & Beginning Fund Balance		6,370,566	5,923,778	446,788
Expenditures				
1200	Special Education	105,803	105,803	
1300	Vocational Education	2,387,087	2,387,087	
1400	Alternative Education	746,434	746,434	
1600	Adult Education	161,670	0	161,670
2100	Support Services--Pupil Personnel	432,896	376,418	56,478
2200	Support Services--Instructional Staff	247,006	247,006	0
2300	Support Services--Administration	561,535	437,278	124,257
2400	Support Services--Pupil Health	1,000	1,000	
2500	Support Services--Business	156,090	156,090	
2600	Operation and Maintenance of Plant Services	822,017	822,017	
2800	Support Services--Central	398,045	398,045	
3200	Student Activities	2,914	2,914	
4200	Site Improvements and Repairs	10,000	10,000	
4600	Building Improvement Services	8,000	8,000	
5200	Transfers to Other Funds	10,400	10,400	
Subtotal Expenditures		6,050,897	5,708,492	342,405
5900	Budgetary Reserve	113,750	93,750	20,000
Total Expenditures & Budgetary Reserve		6,164,647	5,802,242	362,405
2010-2011	Change in Fund Balance	42,559	42,559	0
End of Year Fund Balance – June 30, 2011				
	Unreserved/Undesignated Fund Balance	163,419	79,036	84,383
	Designated Fund Balance--PSERS Rate Increase	86,250	86,250	0
2010-2011	End of Year Fund Balance Total – June 30, 2011	249,669	165,286	84,383

Contribution—Participation

District	PDE-2549 06-07	PDE-2549 07-08	District-4062 08-09	3-Year Average	Participation % Share
Fairview	42.8	36.0	30.0	36.3	4.9%
Fort LeBoeuf	73.2	70.5	76.9	73.5	9.9%
General McLane	60.5	64.0	58.1	60.9	8.2%
Girard	67.0	61.8	66.8	65.2	8.8%
Harbor Creek	72.7	59.0	60.3	64.0	8.6%
Iroquois	32.0	23.5	25.1	26.9	3.6%
Millcreek	172.7	168.6	167.2	169.5	22.8%
North East	83.8	78.2	66.3	76.1	10.2%
Northwestern	62.4	65.6	62.8	63.6	8.5%
Union City	36.7	29.3	37.8	34.6	4.6%
Wattsburg	78.9	64.9	77.8	73.9	9.9%
Totals	782.7	721.3	729.1	744.4	100.0%

Contribution—Quota

District	PDE-4062 06-07	PDE-4062 07-08	PDE-4062 08-09	3-Year Average	Quota % Share
Fairview	415.2	433.1	451.8	433.4	7.3%
Fort LeBoeuf	528.6	503.6	497.3	509.8	8.5%
General McLane	590.7	546.9	520.4	552.7	9.3%
Girard	461.4	480.4	443.0	461.6	7.7%
Harbor Creek	478.0	456.3	472.2	468.8	7.9%
Iroquois	293.6	312.0	303.3	303.0	5.1%
Millcreek	1,846.0	1,732.2	1,687.6	1,755.3	29.4%
North East	455.3	447.4	433.2	445.3	7.5%
Northwestern	399.1	412.3	421.2	410.9	6.9%
Union City	264.6	291.9	273.6	276.7	4.6%
Wattsburg	339.7	365.1	356.1	353.7	5.9%
Totals	6,072.2	5,981.2	5,859.6	5,971.0	100.0%

(d) Boards of Public Education of districts of the first class A and first class may establish area vocational-technical schools and technical institutes by the majority vote of the members of such boards, provided such action is approved by the State Board for Vocational Education.

HISTORY: 12-6-72, Act 308, § 3 (PL 1417), eff. 2-4-73
5-4-70, Act 103, § 1 (PL 326); 1-14-70, Act 192, § 62 to 64 (PL 468 (1969)); 2-1-66, Act 579, § 4 (PL 1632 (1965)); 8-14-63, Act 463, § 6 (PL 1065); 9-12-61, Act 548, § 1 (PL 1253); 8-21-53, Act 342, § 2 (PL 1223); 3-10-49, Act 14, Art XVIII, § 1844 (PL 30)

Sec. 1845 Cost of establishment, etc., ownership of property

All expenses in connection with the establishment of area vocational-technical schools or technical institutes and additions and improvements thereof shall be borne by the school districts participating therein in the proportions agreed on by the respective districts. Any school district not participating in the original establishment of an area vocational-technical school or technical institute, which later elects to become a participant, shall contribute to the cost of the school an amount agreed on with the then participating districts; and shall make such further annual payments on account of obligations to the State Public School Building Authority or rentals under leases with municipality authorities as shall be agreed on. All property of each area vocational-technical school or technical institute shall be owned jointly by the several school districts participating in the establishment, maintenance and operation thereof, in the proportion the contribution of each to the cost of acquisition, construction and improvement bears to the total cost.

HISTORY: 8-14-63, Act 463, § 7 (PL 1065), eff. 8-14-63
8-21-53, Act 342, § 2 (PL 1223); 3-10-49, Act 14, Art XVIII, § 1845 (PL 30)

Sec. 1846 Repealed

HISTORY: 6-1-56, Act 675, § 2 (PL 2018 (1955)), eff. 6-1-56
8-21-53, Act 342, § 2 (PL 1223); 3-10-49, Act 14, Art XVIII, § 1846 (PL 30)

Sec. 1847 Attendance of pupils from non-participating districts

On obtaining the consent of the area vocational-technical board operating an area vocational-technical school or technical institute, and with or without the consent of the board of school directors of the district in which the pupil resides, any pupil residing in a nonparticipating district may attend the area vocational-technical school or technical institute. The school district in which the pupil resides shall be charged, for each pupil attending the area vocational-technical school or technical institute, an amount equal to the total approved budget for current expenses, debt service and capital outlay divided by the number of pupils enrolled in the school.

HISTORY: 8-14-63, Act 463, § 8 (PL 1065), eff. 8-14-63
6-1-56, Act 675, § 3 (PL 2018 (1955)); 8-21-53, Act 342, § 2 (PL 1223); 3-10-49, Act 14, Art XVIII, § 1847 (PL 30)

Sec. 1848 Repealed

HISTORY: 1-14-70, Act 192, § 65 (PL 468 (1969)), eff. 7-1-70; 5-4-70, Act 103, § 1 (PL 326) amended effective date of Act 192 to 7-1-71
7-13-57, Act 399, § 1 (PL 899); 3-10-49, Act 14, Art XVIII, § 1848 (PL 30)

Sec. 1849 Petitions for change of plan

Future development of area vocational technical schools shall, after approval of the State plan, conform to the plan, and the school directors of a specified attendance area, having reason to question the practicability of the state plan for the specific attendance area or desiring to change the specified area, may present the case to a committee of the State Board of Vocational Education with petition for change. The