

CAEP - Summary
2009-2010

District Invoices	2009-2010 Revised Budget	2009-10 Estimated	2009-10 avg #	Actual 2009-10 YTD
Crawford Central		\$ 71,175	6.08	\$ 71,175
Fairview		\$ 28,210	2.41	\$ 28,210
Ft LeBoeuf		\$ 101,985	8.72	\$ 101,985
General McLane		\$ 31,655	2.71	\$ 31,655
Girard		\$ 51,090	4.37	\$ 51,090
Harbor Creek		\$ 15,860	1.36	\$ 15,860
Iroquois		\$ 66,885	5.72	\$ 66,885
Millcreek		\$ 72,605	6.21	\$ 72,605
North East		\$ 119,015	10.17	\$ 119,015
Northwestern		\$ 2,080	0.18	\$ 2,080
Union City		\$ 60,450	5.17	\$ 60,450
Wattsburg		\$ 5,785	0.49	\$ 5,785
	\$ 526,500	\$ 626,795	53.57	\$ 626,795
CAEP grant-est (# @\$1164)		\$ -		100%
CAEP Grant-invoiced	\$ -			\$ -
Total Revenue	\$ 526,500	\$ 626,795		\$ 626,795 100%
10-1442-329-SARCC	\$ 486,000	\$ 563,185		\$ 563,185 100%
10-1442-100/200	\$ 38,131	\$ 39,069	100%	\$ 37,768
10-1442-580/610	\$ 27,500	\$ 40,495		\$ 40,495
Total 1442	\$ 551,631	\$ 642,749		\$ 641,448 100%
Revenue less Expense	\$ (25,131)	\$ (15,954)		\$ (14,653)
Revenue from Districts	\$ 526,500	\$ 626,795		\$ 626,795
Days	180	180		180
				100%
per day rate	\$ 65.00	\$ 65.00		\$ 65.00
# students-average	45	54		54
10-1442-329-SARCC	\$ 486,000	\$ 563,185		\$ 563,185
Days	180	180		180
per day rate	\$ 60	\$ 58		\$ 58