

CAEP - Summary

District Invoices	2010-2011 Budget	2010-11 Annualized estimate	2010-11 avg #	Actual 2010-11 YTD	Aug/Sept	Oct	Nov	Dec
Crawford Central		\$ 55,917	4.78	\$ 23,920	\$ 4,420	\$ 5,655	\$ 7,085	\$ 6,760
Fairview		\$ 34,340	2.94	\$ 14,690	\$ 3,315	\$ 4,550	\$ 3,705	\$ 3,120
Ft LeBoeuf		\$ 84,331	7.21	\$ 36,075	\$ 10,920	\$ 8,775	\$ 8,775	\$ 7,605
General McLane		\$ 48,775	4.17	\$ 20,865	\$ 4,810	\$ 6,825	\$ 5,070	\$ 4,160
Girard		\$ 55,157	4.71	\$ 23,595	\$ 3,445	\$ 5,460	\$ 7,410	\$ 7,280
Harbor Creek		\$ 16,562	1.42	\$ 7,085	\$ 1,430	\$ 1,300	\$ 2,275	\$ 2,080
Iroquois		\$ 95,727	8.18	\$ 40,950	\$ 9,815	\$ 11,310	\$ 10,465	\$ 9,360
Millcreek		\$ 105,452	9.01	\$ 45,110	\$ 11,570	\$ 11,050	\$ 11,570	\$ 10,920
North East		\$ 119,279	10.19	\$ 51,025	\$ 15,210	\$ 13,000	\$ 12,415	\$ 10,400
Northwestern		\$ 3,495	0.30	\$ 1,495	\$ 1,430	\$ 65	\$ -	\$ -
Penncrest		\$ 2,431	0.21	\$ 1,040				\$ 1,040
Union City		\$ 40,874	3.49	\$ 17,485	\$ 5,720	\$ 4,940	\$ 3,705	\$ 3,120
Wattsburg		\$ 20,057	1.71	\$ 8,580	\$ 1,625	\$ 1,300	\$ 2,535	\$ 3,120
Total Revenue =180*65*\$65	\$ 760,500	\$ 682,399	58.32	\$ 291,915	\$ 73,710	\$ 74,230	\$ 75,010	\$ 68,965
10-1442-329-SARCC =180*65*\$57	\$ 666,900	\$ 614,880		\$ 263,032	\$ 68,001	\$ 67,179	\$ 67,887	\$ 59,965
				43%				
10-1442-100/200	\$ 38,131	\$ 39,069	43%	\$ 16,713				
10-1442-580/610	\$ 39,500	\$ 39,500	59%	\$ 23,273				
Total 1442	\$ 744,531	\$ 693,449		\$ 303,018				
				44%				
Revenue less Expense	\$ 15,969	\$ (11,050)		\$ (11,103)				
Revenue from Districts	\$ 760,500	\$ 682,399		\$ 291,915	\$ 73,710	\$ 74,230	\$ 75,010	\$ 68,965
Days	180	180		77	22	20	19	16
				43%				
per day rate	\$ 65.00	\$ 65.00		\$ 65.00				
# students-average	65	58		58	52	57	61	66
10-1442-329-SARCC	\$ 666,900	\$ 614,880		\$ 263,032	\$ 68,001	\$ 67,179	\$ 67,887	\$ 59,965
Days	180	180		77	22	-	19	16
per day rate	\$ 57	\$ 59		\$ 59	\$ 60	\$ 59	\$ 59	\$ 57
Revenue per student	\$ 11,700			\$ 11,700				
SARCC per student	\$ 10,260			\$ 10,542				
Amount for local costs	\$ 1,440			\$ 1,158				