

CAEP - Summary

District Invoices	2010-11 avg #	Actual 2010-11 YTD	Aug/Sept	Oct	Nov	Dec	Jan
Crawford Central	5.46	\$ 34,450	\$ 4,420	\$ 5,655	\$ 7,085	\$ 6,760	\$ 10,530
Fairview	3.01	\$ 18,980	\$ 3,315	\$ 4,550	\$ 3,705	\$ 3,120	\$ 4,290
Ft LeBoeuf	7.26	\$ 45,760	\$ 10,920	\$ 8,775	\$ 8,775	\$ 7,605	\$ 9,685
General McLane	3.97	\$ 25,025	\$ 4,810	\$ 6,825	\$ 5,070	\$ 4,160	\$ 4,160
Girard	5.31	\$ 33,475	\$ 3,445	\$ 5,460	\$ 7,410	\$ 7,280	\$ 9,880
Harbor Creek	1.54	\$ 9,685	\$ 1,430	\$ 1,300	\$ 2,275	\$ 2,080	\$ 2,600
Iroquois	8.26	\$ 52,065	\$ 9,815	\$ 11,310	\$ 10,465	\$ 9,360	\$ 11,115
Millcreek	9.22	\$ 58,110	\$ 11,570	\$ 11,050	\$ 11,570	\$ 10,920	\$ 13,000
North East	10.12	\$ 63,830	\$ 15,210	\$ 13,000	\$ 12,415	\$ 10,400	\$ 12,805
Northwestern	0.24	\$ 1,495	\$ 1,430	\$ 65	\$ -	\$ -	\$ -
Penncrest	0.34	\$ 2,145				\$ 1,040	\$ 1,105
Union City	3.48	\$ 21,970	\$ 5,720	\$ 4,940	\$ 3,705	\$ 3,120	\$ 4,485
Wattsburg	1.92	\$ 12,090	\$ 1,625	\$ 1,300	\$ 2,535	\$ 3,120	\$ 3,510
Total Revenue =180*65*\$65	60.12	\$ 379,080	\$ 73,710	\$ 74,230	\$ 75,010	\$ 68,965	\$ 87,165
10-1442-329-SARCC =180*65*\$57		\$ 338,775	\$ 68,001	\$ 67,179	\$ 67,887	\$ 59,965	\$ 75,743
		54%					
10-1442-100/200	54%	\$ 21,574					
10-1442-580/610	54%	\$ 27,555					
Total 1442		\$ 387,904					
		54%					
Revenue less Expense		\$ (8,824)					
Revenue from Districts		\$ 379,080	\$ 73,710	\$ 74,230	\$ 75,010	\$ 68,965	\$ 87,165
Days	97		22	20	19	16	\$ 20
	54%						
per day rate	\$ 65.00						
# students-average	60		52	57	61	66	\$ 67
10-1442-329-SARCC		\$ 338,775	\$ 68,001	\$ 67,179	\$ 67,887	\$ 59,965	\$ 75,743
Days	97		22	-	19	16	\$ 20
per day rate	\$ 58		\$ 60	\$ 59	\$ 59	\$ 57	\$ 56
Revenue per student		\$ 11,700					
SARCC per student		\$ 10,456					
Amount for local costs		\$ 1,244					