

CAEP - Summary

District Invoices	2010-2011 Budget	2010-11 Annualized estimate	2010-11 avg #	Actual 2010-11 YTD
Crawford Central		\$ 50,636	4.33	\$ 17,160
Fairview		\$ 34,141	2.92	\$ 11,570
Ft LeBoeuf		\$ 84,010	7.18	\$ 28,470
General McLane		\$ 49,293	4.21	\$ 16,705
Girard		\$ 48,143	4.11	\$ 16,315
Harbor Creek		\$ 14,769	1.26	\$ 5,005
Iroquois		\$ 93,216	7.97	\$ 31,590
Millcreek		\$ 100,889	8.62	\$ 34,190
North East		\$ 119,877	10.25	\$ 40,625
Northwestern		\$ 4,411	0.38	\$ 1,495
Union City		\$ 42,389	3.62	\$ 14,365
Wattsburg		\$ 16,111	1.38	\$ 5,460
Total Revenue =180*65*\$65	\$ 760,500	\$ 657,885	56.23	\$ 222,950
10-1442-329-SARCC =180*65*\$57	\$ 666,900	\$ 599,214		\$ 203,067
				34%
10-1442-100/200	\$ 38,131	\$ 39,069	34%	\$ 13,240
10-1442-580/610	\$ 39,500	\$ 39,500		\$ 18,926
Total 1442	\$ 744,531	\$ 677,783		\$ 235,233
				35%
Revenue less Expense	\$ 15,969	\$ (19,898)		\$ (12,283)
Revenue from Districts	\$ 760,500	\$ 657,885		\$ 222,950
Days	180	180		61
				34%
per day rate	\$ 65.00	\$ 65.00		\$ 65.00
# students-average	65	56		56
10-1442-329-SARCC	\$ 666,900	\$ 599,214		\$ 203,067
Days	180	180		61
per day rate	\$ 57	\$ 59		\$ 59