

CAEP - Summary

District Invoices	2010-2011 Budget	2010-11 Annualized estimate	2010-11 avg #	Actual 2010-11 YTD	Aug/Sept	Oct	Nov	Dec	Jan	Feb	Mar	Apr-Jun- EST
Crawford Central		\$ 60,450	5.17	\$ 60,450	\$ 4,420	\$ 5,655	\$ 7,085	\$ 6,760	\$ 10,530	\$ 12,220	\$ 13,780	
Fairview		\$ 30,745	2.63	\$ 30,745	\$ 3,315	\$ 4,550	\$ 3,705	\$ 3,120	\$ 4,290	\$ 4,875	\$ 6,890	
Ft LeBoeuf		\$ 63,050	5.39	\$ 63,050	\$ 10,920	\$ 8,775	\$ 8,775	\$ 7,605	\$ 9,685	\$ 8,190	\$ 9,100	
General McLane		\$ 31,005	2.65	\$ 31,005	\$ 4,810	\$ 6,825	\$ 5,070	\$ 4,160	\$ 4,160	\$ 2,340	\$ 3,640	
Girard		\$ 55,705	4.76	\$ 55,705	\$ 3,445	\$ 5,460	\$ 7,410	\$ 7,280	\$ 9,880	\$ 10,400	\$ 11,830	
Harbor Creek		\$ 14,885	1.27	\$ 14,885	\$ 1,430	\$ 1,300	\$ 2,275	\$ 2,080	\$ 2,600	\$ 2,340	\$ 2,860	
Iroquois		\$ 69,030	5.90	\$ 69,030	\$ 9,815	\$ 11,310	\$ 10,465	\$ 9,360	\$ 11,115	\$ 8,125	\$ 8,840	
Millcreek		\$ 92,820	7.93	\$ 92,820	\$ 11,570	\$ 11,050	\$ 11,570	\$ 10,920	\$ 13,000	\$ 13,845	\$ 20,865	
North East		\$ 84,305	7.21	\$ 84,305	\$ 15,210	\$ 13,000	\$ 12,415	\$ 10,400	\$ 12,805	\$ 10,335	\$ 10,140	
Northwestern		\$ 1,495	0.13	\$ 1,495	\$ 1,430	\$ 65	\$ -	\$ -	\$ -	\$ -	\$ -	
Penncrest		\$ 2,990	0.26	\$ 2,990			\$ 1,040	\$ 1,105	\$ 845	\$ -	\$ -	
Union City		\$ 33,020	2.82	\$ 33,020	\$ 5,720	\$ 4,940	\$ 3,705	\$ 3,120	\$ 4,485	\$ 3,510	\$ 7,540	
Wattsburg		\$ 206,570	17.66	\$ 206,570	\$ 1,625	\$ 1,300	\$ 2,535	\$ 3,120	\$ 3,510	\$ 2,080	\$ 2,340	\$190,060.00
Total Revenue =180*65*\$65	\$ 760,500	\$ 746,070	63.77	\$ 746,070	\$ 73,710	\$ 74,230	\$ 75,010	\$ 68,965	\$ 87,165	\$ 79,105	\$ 97,825	\$190,060.00
10-1442-329-SARCC =180*65*\$57	\$ 666,900	\$ 652,544		\$ 652,544	\$ 68,001	\$ 67,179	\$ 67,887	\$ 59,965	\$ 75,519	\$ 68,932	\$ 85,746	\$ 159,315
10-1442-100/200	\$ 40,034	\$ 40,034	100%	\$ 40,034								
10-1442-580/610	\$ 39,500	\$ 39,500	100%	\$ 39,500								
Total 1442	\$ 746,434	\$ 732,078		\$ 732,079								
				100%								
Revenue less Expense	\$ 14,066	\$ 13,992		\$ 13,991								
Revenue from Districts	\$ 760,500	\$ 746,070		\$ 746,070	\$ 73,710	\$ 74,230	\$ 75,010	\$ 68,965	\$ 87,165	\$ 79,105	\$ 97,825	\$ 190,060
Days	180	180		180	22	20	19	16	\$ 20	18	22	43
				100%								
per day rate	\$ 65.00	\$ 65.00		\$ 65.00								
# students-average	65	64		64	52	57	61	66	\$ 67	68	68	68
10-1442-329-SARCC	\$ 666,900	\$ 652,544		\$ 652,544	\$ 68,001	\$ 67,179	\$ 67,887	\$ 59,965	\$ 75,519	\$ 68,932	\$ 85,746	\$ 159,315
Days	180	180		180	22	-	19	16	\$ 20	18	22	43
per day rate	\$ 57	\$ 57		\$ 57	\$ 60	\$ 59	\$ 59	\$ 57	\$ 56	\$ 57	\$ 57	\$ 54
Revenue per student	\$ 11,700			\$ 11,700								
SARCC per student	\$ 10,260			\$ 10,233								
Amount for local costs	\$ 1,440			\$ 1,467								