

CAEP - Summary

District Invoices	2009-2010 Revised Budget	2009-10 Estimated	2009-10 avg #	Actual 2009-10 YTD	Sept	Oct	Nov	Dec	Jan	Feb
Crawford Central		\$ 66,781	5.71	\$ 57,135			\$ 2,990.00	\$ 6,305.00	\$ 9,425.00	\$ 9,815.00
Fairview		\$ 25,527	2.18	\$ 21,840	\$ 2,600.00	\$ 2,730.00	\$ 2,340.00	\$ 2,210.00	\$ 2,405.00	\$ 3,120.00
Ft LeBoeuf		\$ 101,425	8.67	\$ 86,775	\$ 9,750.00	\$ 9,490.00	\$ 10,465.00	\$ 10,595.00	\$ 12,805.00	\$ 10,335.00
General McLane		\$ 29,098	2.49	\$ 24,895	\$ 1,105.00	\$ 1,365.00	\$ 1,495.00	\$ 3,055.00	\$ 3,705.00	\$ 3,510.00
Girard		\$ 49,839	4.26	\$ 42,640	\$ 3,900.00	\$ 4,875.00	\$ 3,120.00	\$ 3,510.00	\$ 6,695.00	\$ 7,215.00
Harbor Creek		\$ 14,587	1.25	\$ 12,480	\$ 3,120.00	\$ 1,365.00	\$ 1,170.00	\$ 1,105.00	\$ 1,235.00	\$ 1,170.00
Iroquois		\$ 61,387	5.25	\$ 52,520	\$ 2,600.00	\$ 3,575.00	\$ 3,705.00	\$ 6,240.00	\$ 8,190.00	\$ 7,800.00
Millcreek		\$ 64,122	5.48	\$ 54,860	\$ 5,330.00	\$ 4,355.00	\$ 4,355.00	\$ 5,525.00	\$ 7,215.00	\$ 7,735.00
North East		\$ 113,353	9.69	\$ 96,980	\$ 13,650.00	\$ 13,065.00	\$ 10,725.00	\$ 11,050.00	\$ 11,830.00	\$ 9,815.00
Northwestern		\$ 2,431	0.21	\$ 2,080	\$ -	\$ -	\$ -	\$ -		
Union City		\$ 60,779	5.19	\$ 52,000	\$ 3,120.00	\$ 4,095.00	\$ 4,420.00	\$ 6,240.00	\$ 8,840.00	\$ 8,580.00
Wattsburg		\$ 3,495	0.30	\$ 2,990	\$ -	\$ -	\$ -			\$ 325.00
CAEP grant-est (# @\$1164)	\$ 526,500	\$ 592,825	50.67	\$ 507,195 86%	\$ 45,175.00	\$ 44,915.00	\$ 44,785.00	\$ 55,835.00	\$ 72,345.00	\$ 69,420.00
CAEP Grant-invoiced	\$ -	\$ -		\$ -						
Total Revenue	\$ 526,500	\$ 592,825		\$ 507,195 86%						
10-1442-329-SARCC	\$ 486,000	\$ 538,568		\$ 460,775 86%	\$ 42,540	\$ 42,600	\$ 42,660	\$ 51,650	\$ 66,120	\$ 62,789
10-1442-100/200	\$ 38,131	\$ 39,069	86%	\$ 33,426						
10-1442-580/610	\$ 27,500	\$ 40,036		\$ 34,253						
Total 1442	\$ 551,631	\$ 617,673		\$ 528,455 86%						
Revenue less Expense	(25,131)	(24,848)		(21,260)						
Revenue from Districts	\$ 526,500	\$ 592,825		\$ 507,195	\$ 45,175	\$ 44,915	\$ 44,785	\$ 55,835	\$ 72,345	\$ 69,420
Days	180	180		154 86%	20	21	18	17	19	18
per day rate	65.00	65.00		65.00						
# students-average	45	51		50.67	35	33	38	51	59	59
10-1442-329-SARCC	\$ 486,000	\$ 538,568		\$ 460,775	\$ 42,540	\$ 42,600	\$ 42,660	\$ 51,650	\$ 66,120	\$ 62,789
Days	180	180		154	20	21	18	17	19	18
per day rate	\$ 60	\$ 59		\$ 59	\$ 61	\$ 62	\$ 62	\$ 60	\$ 59	\$ 59

CAEP - Summary

District Invoices	2009-2010 Revised Budget	2009-10 Estimated	2009-10 avg #	Actual 2009-10 YTD	Mar	Apr	May	June
Crawford Central		\$ 66,781	5.71	\$ 57,135	\$ 13,910.00	14,690.00		
Fairview		\$ 25,527	2.18	\$ 21,840	\$ 3,770.00	\$ 2,665.00		
Ft LeBoeuf		\$ 101,425	8.67	\$ 86,775	\$ 12,415.00	\$ 10,920.00		
General McLane		\$ 29,098	2.49	\$ 24,895	\$ 5,720.00	\$ 4,940.00		
Girard		\$ 49,839	4.26	\$ 42,640	\$ 7,150.00	\$ 6,175.00		
Harbor Creek		\$ 14,587	1.25	\$ 12,480	\$ 1,430.00	\$ 1,885.00		
Iroquois		\$ 61,387	5.25	\$ 52,520	\$ 10,530.00	\$ 9,880.00		
Millcreek		\$ 64,122	5.48	\$ 54,860	\$ 10,010.00	\$ 10,335.00		
North East		\$ 113,353	9.69	\$ 96,980	\$ 12,935.00	\$ 13,910.00		
Northwestern		\$ 2,431	0.21	\$ 2,080	\$ 845.00	\$ 1,235.00		
Union City		\$ 60,779	5.19	\$ 52,000	\$ 10,010.00	\$ 6,695.00		
Wattsburg		\$ 3,495	0.30	\$ 2,990	\$ 1,430.00	\$ 1,235		
CAEP grant-est (# @\$1164)	\$ 526,500	\$ 592,825	50.67	\$ 507,195 86%	\$ 90,155.00	\$ 84,565.00	\$ -	\$ -
CAEP Grant-invoiced	\$ -	\$ -		\$ -				
Total Revenue	\$ 526,500	\$ 592,825		\$ 507,195 86%				
10-1442-329-SARCC	\$ 486,000	\$ 538,568		\$ 460,775 86%	\$ 79,374	\$ 73,042		
10-1442-100/200	\$ 38,131	\$ 39,069	86%	\$ 33,426				
10-1442-580/610	\$ 27,500	\$ 40,036		\$ 34,253				
Total 1442	\$ 551,631	\$ 617,673		\$ 528,455 86%				
Revenue less Expense	(25,131)	(24,848)		(21,260)				
Revenue from Districts	\$ 526,500	\$ 592,825		\$ 507,195	\$ 90,155	\$ 84,565	\$ -	\$ -
Days	180	180		154 86%	22	19		
per day rate	65.00	65.00		65.00				
# students-average	45	51		50.67	63	68	#DIV/0!	#DIV/0!
10-1442-329-SARCC	\$ 486,000	\$ 538,568		\$ 460,775	\$ 79,374	\$ 73,042	\$ -	\$ -
Days	180	180		154	22	19	-	-
per day rate	\$ 60	\$ 59		\$ 59	\$ 57	\$ 56	#DIV/0!	#DIV/0!