

CAEP - Summary

District Invoices	2009-2010 Revised Budget	2009-10 Estimated	2009-10 avg #	Actual 2009-10 YTD
Crawford Central		\$ 45,453.98	4	\$ 28,535
Fairview		\$ 24,539	2	\$ 15,405
Ft LeBoeuf		\$ 101,055	9	\$ 63,440
General McLane		\$ 22,675	2	\$ 14,235
Girard		\$ 46,696	4	\$ 29,315
Harbor Creek		\$ 14,599	1	\$ 9,165
Iroquois		\$ 51,149	4	\$ 32,110
Millcreek		\$ 54,980	5	\$ 34,515
North East		\$ 111,719	10	\$ 70,135
Northwestern		\$ -	-	\$ -
Union City		\$ 56,222	5	\$ 35,295
Wattsburg		\$ 518	0	\$ 325
	\$ 526,500	\$ 529,606	45	\$ 332,475
CAEP grant-est (# @\$1164)		\$ -		63%
CAEP Grant-invoiced	\$ -			\$ -
Total Revenue	\$ 526,500	\$ 529,606		\$ 332,475 63%
10-1442-329-SARCC	\$ 486,000	\$ 491,191		\$ 308,359 63%
10-1442-100/200	\$ 38,131	\$ 39,069		\$ 25,421
10-1442-580/610	\$ 27,500	\$ 28,000		\$ 22,310
Total 1442	\$ 551,631	\$ 558,260		\$ 356,090 64%
Revenue less Expense	(25,131)	(28,654)		(23,615) 82%
Revenue from Districts	\$ 526,500	\$ 529,606		\$ 332,475
Days	180	180		113
				63%
per day rate	65.00	65.00		65.00
# students-average	45	45		45
10-1442-329-SARCC	\$ 486,000	\$ 491,191		\$ 308,359
Days	180	180		113
per day rate	\$ 60	\$ 60		\$ 60